

# Benchmark Summary

## MEB0198

### College: West Georgia Technical College

### Year: 2017 and 2018 Performance Goals and Benchmarks

#### Complete College Georgia (CCG)

The CCG goal each year is a 2.6% increase over the previous year, based on TCSG's system target of 85,064 additional graduates from 2009 to 2025.

	2017		2018		2019
	Goal	Actual	Goal	Actual *	Goal *
Degree Production - 2025	1,473	1,650	1,512	1,469	1,552

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

#### Technical Education

Beginning 2017, the Technical Education goals are based on the TCSG strategic plan stretch goals. Prior to 2017, each college set its own Technical Education goals.

	2017		2018		2019
	Goal	Actual	Goal	Actual *	Goal *
FTE	4,550	4,533	4,649	4,326	TBD
High School Enrollment	1,332	1,553	1,864	2,080	TBD
Retention Rate	70.3%	72.0% 826 / 1,148	73.1%	68.9% 803 / 1,166	TBD
Graduation Rate	74.0%	74.0% 4,276 / 5,778	74.3%	72.9% 4,058 / 5,563	TBD

#### Economic Development

Beginning 2017, the Economic Development goals are based on the TCSG strategic plan stretch goals. Prior to 2017, each college set its own Economic Development goals.

	2017		2018		2019
	Goal	Actual	Goal	Actual *	Goal *
Companies Trained (CCT)	99	105	99	65	TBD
Training Hours (CCT)	38,233	184,676	38,233	103,609	TBD

\*AY 2018 actual data are updated through 09/18/2018. They will not be final until September 2018.

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#### Adult Education

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Education metrics.

Goal	2017		2018		2019
	Goal	Actual	Goal	Actual *	Goal *
Adult Enrollment in ABE/ASE/ESL	2,595	2,325	2,600	2,350	TBD

#### Completions by Educational Functioning Level:

	2017		2018		2019
	Goal	Actual	Goal	Actual *	Goal *
ABE1 Level Completions	57.0%	57.9%	58.0%	56.3%	59.0%
ABE2 Level Completions	54.0%	55.6%	55.0%	46.9%	54.0%
ABE3 Level Completions	51.0%	53.4%	53.0%	49.1%	52.0%
ABE4 Level Completions	47.0%	53.0%	48.0%	41.8%	54.0%
ASE1 Level Completions	56.0%	47.1%	57.0%	35.8%	66.0%
ASE2 Level Completions	NA	74.5%	NA	80.6%	56.0%
ESL1 Level Completions	52.0%	60.0%	53.0%	60.0%	60.0%
ESL2 Level Completions	58.0%	58.3%	59.0%	61.4%	62.0%
ESL3 Level Completions	60.0%	60.8%	61.0%	62.3%	62.0%
ESL4 Level Completions	57.0%	58.5%	58.0%	58.3%	61.0%
ESL5 Level Completions	50.0%	50.7%	51.0%	54.3%	56.0%
ESL6 Level Completions	53.0%		54.0%		57.0%
Total All Level Completions	NA	54.4%	NA	48.6%	

	2017		2018		2019
	Goal	Actual	Goal	Actual *	Goal *
Obtained a GED	85.0%	90.6%	85.0%	95.4%	
Entered Postsecondary	28.0%	20.8%	28.0%	23.4%	
Entered Employment	42.0%	53.9%	42.0%	51.0%	

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