



A unit of the Technical College System of Georgia

Fact Book

**Prepared by the
Office of Institutional Effectiveness**

October 2021

About the Fact Book...

Welcome to the 2021 edition of the West Georgia Technical College Fact Book. This report contains selected data and accomplishments that document our efforts to meet both student and community needs. Developed by the Office of Institutional Effectiveness, the West Georgia Technical College Fact Book is intended to be a valuable tool that may be useful to those engaged in planning, assessment, preparing reports, writing grant proposals, or other endeavors.

West Georgia Technical College offers many outstanding life-long learning opportunities to individuals within our service area. Whether students are looking for career technical training, academic college transfer courses, job skills upgrades, or continuing education options, West Georgia Technical College has a curriculum to meet their needs. Additionally, West Georgia Tech provides classes that prepare adults to take a high school equivalency (HSE) exam, such as the GED or the HiSet. The overarching theme that unifies our efforts is workforce development. We work to improve the education, training, and hands-on skill of individuals so they can be successful in meaningful careers offered by the many excellent businesses and industries in our community.

Our dedicated faculty and staff are committed to a long-standing tradition of excellence, serving Carroll, Coweta, Douglas, Haralson, Heard, Meriwether, and Troup counties since 1966. The past year has been a challenging one as we have modified our operations to keep our College community safe and healthy during the COVID-19 pandemic. We are proud of the work of our faculty and staff who have gone the extra mile to keep our focus on meeting student needs so they can be successful regardless of the obstacles we are facing together.

West Georgia Technical College is part of the Technical College System of Georgia, which is comprised of 22 colleges located throughout the state, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award associate degrees.

We hope that you will find the information contained in this Fact Book helpful. Please take time to review the data and if you have any questions, contact Mr. John Parton, Vice President for Institutional Effectiveness, at 678-664-0527 or at john.parton@westgatech.edu.



Dr. Julie Post, President
West Georgia Technical College

WEST GEORGIA TECHNICAL COLLEGE 2021 FACT BOOK

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Our Mission

West Georgia Technical College, a unit of the Technical College System of Georgia, supports student success, economic development, and the community by providing a skilled workforce through the delivery of relevant education and training opportunities.

Our Vision

We envision West Georgia Technical College as a model of innovation and excellence in technical education, recognized as an outstanding pathway to rewarding careers.

Our Core Values

- Integrity
- Professionalism
- Student Success
- Academic Excellence

At West Georgia Technical College, we value professionalism, integrity, student success, and academic excellence. We are dedicated to the success of our students through continual improvement. We hold ourselves accountable to our students, employees, and community by honoring our commitments and striving to provide the highest quality education.

Institutional Strategic Goals

Student Success

Goal 1: Access

Increase access for students

Goal 2: Affordability

Ensure affordability of tuition/fees for our students

Goal 3: Articulation

Pursue articulation agreements to provide additional pathways for students to continue their education

Goal 4: Performance

Identify and meet performance goals and benchmarks toward student success

Goal 5: Learning

Provide a quality learning environment for all students

Resource Management

Goal 6: Funding Sources

Secure public and private resources to support students and advance the College

Goal 7: Human Resources

Maintain a competitive edge to hire qualified and talented employees

Goal 8: Facilities

Provide and maintain facilities, classrooms, and state-of-the-art labs that are optimal to the learning environment

Goal 9: Technology

Identify and implement innovative technology to support and improve instruction and administrative functions

Community Partnerships

Goal 10: Business and Industry

Collaborate with business, industry, and government entities to produce employable students, apprentices, and graduates

Goal 11: Political Environment

Enhance political relationships to support the College

Goal 12: K-12 Systems

Collaborate with K-12 systems to increase dual enrollment opportunities and prepare students for college

Goal 13: University System

Work in partnership with the University System and private institutions to create lifelong opportunities for students

Goal 14: Alumni Engagement

Increase alumni engagement and affinity for WGTC

Goal 15: Marketing & Communication

Create more brand awareness and strategically communicate telling "our story"

Goal 16: Intentional Diversity in Engagement

Be intentional with a diverse engagement strategy

Communication

Goal 17: Marketing

Launch a new message or campaign for external stakeholders and potential students

Goal 18: Social Media

Secure up-to-date digital communication tools for prospective and current students

Goal 19: Internal Communications

Improve internal communications for the College

Accreditations

West Georgia Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of West Georgia Technical College.

The Commission should be contacted only if there is evidence that appears to support the college's significant non-compliance with a requirement or standard. Inquiries such as admission requirements, financial aid, educational programs, etc. should be addressed directly to West Georgia Technical College and not to the Commission's office. Please direct all questions to: West Georgia Technical College, 176 Murphy Campus Boulevard, Waco, Georgia, 30182; Phone 770.537.6000 and Fax 770.537.7995.

Program Accrediting Agencies:

Accreditation Commission for Education in Nursing (ACEN)

Accreditation Council for Business Schools and Programs (ACBSP)

- Accounting
- Business Technology
- Marketing Management
- Business Management

Accreditation Council for Pharmacy Education (ACPE) and American Society of Health-System Pharmacists (ASHP)

- Pharmacy Technology

Automotive Service Excellence (ASE)

Commission on Accreditation of Allied Health Education Programs (CAAHEP)

- Medical Assisting, under recommendation of the Medical Assisting Education Review Board (MAERB)
- Surgical Technology, under Accreditation Review Committee on Education in Surgical Technology (ARC-ST)

Commission on Accreditation for Health Informatics and Information Management Education (CAHIIM)

Commission on Dental Accreditation (CODA)

Georgia Board of Licensed Practical Nurses

Georgia Board of Nursing

Joint Review Committee on Education in Radiologic Technology (JRCERT)

National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)

Regulating Agencies:

Georgia Board of Cosmetology

Georgia Board of Dentistry

Georgia Board of Licensed Practical Nurses

Georgia Board of Licensed Registered Nursing

Georgia Department of Community Health

Georgia Firefighter Standards and Training Council

Georgia State Board of Barbering

Memberships

West Georgia Technical College is a member of:

- Southern Association of Colleges and Schools (SACS)
- Carroll County Chamber of Commerce
- Coweta County Chamber of Commerce
- Douglas County Chamber of Commerce
- Haralson County Chamber of Commerce
- Heard County Chamber of Commerce
- LaGrange-Troup County Chamber of Commerce
- Meriwether County Chamber of Commerce
- Georgia Chamber of Commerce
- Technical College Directors' Association of Georgia (TCDA)
- National Council for Marketing and Public Relations
- Council for Advancement and Support of Education
- Georgia Manufacturing Alliance

Equal Opportunity Statement

As set forth in its student catalog, West Georgia Technical College does not discriminate on the basis of race, color, creed, national or ethnic origin, gender, religion, disability, age, political affiliation or belief, genetic information, veteran status, or citizenship status (except in those special circumstances permitted or mandated by law).

The following persons have been designated to handle inquiries regarding the non-discrimination policies: Equity (Title IX) Coordinator is Dean of Students, 176 Murphy Campus Blvd., Waco, Georgia, 30182, 770.537.5722. ADA (Section 504) Coordinator is V.P. of Administrative Services, 401 Adamson Square, Carrollton, Georgia, 30117, 678.664.0533.

AY2021 HIGHLIGHTS

AY2021 College Highlights:

- ◆ Enrollment for AY2021 was 8,913.
- ◆ The unduplicated number of graduates at all levels was 1,985.
- ◆ In AY2021, WGTC awarded 396 associate degrees, 318 diplomas, and 2,368 technical certificates of credit for a total of 3,082 awards conferred.
- ◆ The college's student retention rate was 67.9%.
- ◆ The number of students taking at least one online course at West Georgia Technical College was 6,993. This number reflects 78.5% of WGTC students.
- ◆ The number of high school students enrolled (dual enrollment and/or joint enrollment) at WGTC was 1,861.
- ◆ Of the 22 TCSG Technical Colleges in AY2021, West Georgia Technical College ranks:
 - #4 in unduplicated credit enrollment
 - #5 in the number of high school students enrolled
 - #4 in the number of HOPE students served
 - #6 in the number of PELL students served
 - #3 in the total number of financial aid recipients
 - #5 in the total number of program graduates
 - #7 in the total number of awards conferred
 - #4 in the total number of special population students served

AY2021 Departmental Highlights:

Academic Affairs

- After the return to on-campus courses, online course options remained in high demand, with duplicated online enrollment of 22,272 seats. This represents 58% of total duplicated enrollment in AY2021, which is an increase of 24.5% over AY2020's duplicated online enrollment of 17,887 seats.
- The demand for online tutoring increased significantly in AY2021. Students used 2,473 tutoring hours in 3,600 tutoring sessions. Compared to AY2020's use of 1,207 hours in 1,716 sessions, this represents an increase of 105% in hours.
- WGTC led all other TCSG colleges in online course accessibility scores, with a running average of 98+% ALLY accessibility compliance rating.
- The college provided both on-campus and virtual new student orientation sessions for AY2021 after offering solely online sessions during AY2020.
- The advisement center adopted the college's *Webex* access to provide virtual assistance for students. The switch from *UpSwing* to *Webex* provided the same level of virtual assistance but at a significant cost savings to the college.
- WGTC and the University of West Georgia signed articulation agreements for transferability of the college's AS degrees to be added to current articulation of

many general education courses.

Arts and Sciences

- Fully implemented 27 OERs (Open Educational Resources). This represents 42.86% of general education courses (including labs).
- Developed five new courses for the General Studies specializations:
 - BIOL 2107/L – Biological Principles I/Lab I
 - BIOL 2108/L – Biological Principles II/Lab II
 - MATH 1103 – Quantitative Skills & Reasoning
 - POLS 2401 – Global Issues
 - SOCI 2600 – Introductions to Social Problems
- To increase student success rates, faculty added diagnostics to MATH 1111 and ENGL 1101 in lieu of the Accuplacer entrance testing.
- Assisted in planning for the new Carroll campus BIOL/CHEM labs.
- Crystal Calhoun earned a BA in German language, graduating cum laude from Oregon State University.

Business and Public Services

- Prepared and submitted the ACBSP accreditation self-study in preparation for a site visit for 10-year reaffirmation approval.
- Renovation of the kitchen and classroom space at LaGrange supported adding Culinary Arts

degree, diploma, and certificate programs.

- Completed the approval process for a new certificate program, Early Childhood Program Administration.
- Added a marketing specialization within the Business Management Degree.
- Launched open education resource textbooks for BUSN 1240, ECCE 2202, ECCE 2330, ECCE 2332, and MGMT 1100.
- Tanya Byrd-Johnson, Business Technology and Business Healthcare Technology program chair/instructor Carroll campus, completed Open Education Resource training.
- Joey Sanders, Accounting instructor Carroll campus, served as the president of the Georgia Association of Accounting Educators for the academic year. Mr. Sanders is the first instructor from a technical college to hold this position as well as the first to host the Annual Meeting virtually.
- Joyce Freeman, Early Childhood Care and Education instructor Coweta campus, earned Provisional Trainer Certification Zero to Three and completed ECERS-R training with important updates to the Quality Rating Scale.
- Karen Freeman, Early Childhood Care and Education instructor LaGrange campus, participated in Get Troup Reading stakeholder meetings and coordinated a virtual session for

the Georgia Preschool Association conference.

- Phi Beta Lambda student Sandra Martin placed 8th nationally in Cost Accounting at the virtual National PBL Conference in June 2021.

Dual Enrollment

- Dual enrollment submitted a formal application for accreditation with the National Alliance of Concurrent Enrollment Partnerships and was chosen as a leader college for the 2021-2022 cycle.
- Five full-time faculty members and three adjunct faculty members continued to serve as dual enrollment liaisons, working with high school dual enrollment instructors to ensure quality instruction.
- Dual enrollment classes were taught in eight of the nine school systems in the WGTC service area.
- WGTC ranked #3 for the academic year in enrollment of alternative diploma students.
- WGTC ranked #4 in Career Academy enrollment.
- Twenty-four students were enrolled in the GACATT German Apprenticeship program (4 first-year students, 4 second-year students, and 14 third-year students).

Health Sciences

- The Pharmacy Technology program gained accreditation from the American Society of Health System Pharmacists (ASHP).

- Clinical Laboratory Technology student Rosanna Bowles received a National ASCP (American Society of Pathology) scholarship.
- The Clinical Laboratory Technology program director received National ASCLP Member of the Year award and ASCLS GA Keys to the Future award.
- The Clinical Laboratory Technology program completed the NAACLS accreditation cycle and was awarded a 10-year accreditation. In addition, the program received eight commendations from the review.
- The Fire Science program taught initial dual enrollment EMR courses to 13 students at the LaGrange campus. All students successfully passed written and skills exams.
- The Dental Assisting program hosted Coweta Samaritan Dental Clinic 16 times during the academic year, helping approximately 80 patients receive dental care.
- EduMed.org ranked the Medical Coding program as the #5 program in "Best Online Learning Programs in Medical Billing and Coding."

Licensure Rates

WGTC programs achieved the following licensure passage rates:

- Clinical Lab Tech. 100%
- Dental Hygiene (written) 90%
- Dental Hygiene (clinical) 100%
- EMT (written) 48%

- EMT (practical) 100%
- EMT Adv (written) 64%
- EMT Adv (practical) 100%
- Health Info Tech 100%
- Medical Assisting 93%
- Nurse Aide 85%
- Paramedic (written) 50%
- Paramedic (practical) 83%
- Pharmacy Tech. (dip/deg) 85%
- Phlebotomy 100%
- Practical Nursing 100%
- Radiology – Douglas 100%
- Radiology–LaGrange 86%
- Registered Nursing 86%
- Surgical Technology 75%

Nursing

- Assessments Technology Institutes (ATI) was implemented throughout the ADN and PN programs to enhance course competencies and program outcomes and to improve the NCLEX passing scores. As a result, NCLEX passing scores were above the national average, with overall performance between 88-100% through all ADN and PN cohorts.
- Both the ADN and PN programs have full approval from the Georgia Board of Nursing (GBON).

Trade and Technology

- Precision Manufacturing instructor, Richard Hickmon, was chosen as WGTC's Rick Perkins Award winner and competed in state competition.
- All KIA students who completed the Precision Manufacturing program were transitioned to full-time maintenance employees at Kia.

- The Murphy Esthetics program and the CEC Automotive program received equipment donations through the college foundation.
- The Plumbing and Construction Management programs planned for the new Carroll campus were approved as new programs.
- In conjunction with the Economic Development department and its program offerings, the CDL program began accepting students into the new Lineman program.
- A Weiler Bound program was created to provide a path for Welding and Machine Tool students to fast-track to employment with Weiler Forestry Products.
- Henkel and Mauser joined the GACATT Apprenticeship program through Precision Manufacturing.
- Opened the Machine Tool program at the LaGrange campus.
- Conducted over 100 pre-employment and current employment skills assessments through Precision Manufacturing.

Administrative Services

Bookstore

- Began allowing students to contribute to the design of program specific apparel.
- Updated the bookstore page on the college web site.

- Began selling laptops in the bookstores.
- Participated in graduation activities by making bookstore items available to graduates and their families outside the bookstore.

Facilities

- Replaced flooring in automotive classrooms in LaGrange.
- Completed installation of ADA compatible doors at LaGrange.
- Began renovation of bathrooms for building C in LaGrange.
- Completed interior painting of building A at Douglas.
- Purchased seven new bathroom cleaning machines as part of the pandemic response.
- Received engineering specifications for roof replacement on building D at Murphy.
- Completed installation of BPI (bi-polar ionization) on all HVAC units to combat the Coronavirus.
- Began renovation of the cosmetology dispensary at LaGrange.
- Installed evacuation chairs at each main campus.
- Began installation of automatic doors for all bathrooms at LaGrange campus.
- Began installation of new water fountains with bottle fillers at all campuses and sites.
- Completed remodel of mobile classroom at Murphy campus.
- Provided oversight of construction for new Carroll campus.

Financial Aid

- Provided part-time employment across all campuses and service areas to 98 students through the Federal Work Study Program, with wages totaling \$112,679.20.
- Provided PELL totaling \$10,444,795 to 3,407 students.
- Provided HOPE and other local grants totaling \$5,693,656 to 4,390 students.
- Provided \$1,903,762 in CARES/HEERF funds to students.

Financial Services

- Processed 16,969 student refunds totaling \$10,906,804.31 through Bank Mobile.
- Managed \$1,077 Nelnet agreements totaling \$949,276.96.
- Assisted all college divisions with purchases utilizing institutional CARES funds.
- Successfully closed the fiscal year and completed an audit with the Georgia Department of Audits with no findings or misstatements.

Police

- Assisted GEMA and TCSG with transportation for medical and PPE needs, transporting them around the state to assist with the pandemic response.
- Assisted with the college COVID-19 campus response and monitoring of students and employees.
- All campus police officers exceeded the Peace Officers Standards and Training Council mandates with academic and firearms training.

- Continued to work and train with surrounding agencies to ensure adequate responses to emergencies.
- Began the installation of a new camera system on all campuses.

Adult Education

- Enrolled 1,091 students in AY2021. Served:
 - 89% in Adult Basic Education (ABE) and High School Equivalency (HSE) prep
 - 11% in English as a Second Language classes
- Graduated 59 HSE students.
- Awarded \$3,560 in WGTC Foundation HSE testing scholarships to 30 individual students.
- Awarded \$160 full GED testing scholarship from TCSG.
- Awarded \$5,160 in HSE testing scholarships from Three Rivers WIOA Youth Services Program to 39 individual students.
- Coordinated closely with area Family Connection groups, CLCPs, and social service providers.

Economic Development & Community Relations

Conference Centers

- Callaway Conference Center hosted 25 events.

Continuing Education

- Enrollment was 1,372 for AY2021, with 10,723 training hours.

- Successfully trained 101 students in Joshua’s Law Driver’s Education.
- Proctored 238 GACE paraprofessional exams.
- Proctored 477 TEAS exams for RN and PN programs
- Proctored 251 Psychological Services Bureau exams for students seeking admittance into health services programs.

Corporate Training

- Provided 43,004 training hours to 1,265 trainees at 27 companies.
- Awarded welding certificates to 46 inmates from Carroll and Coweta correctional facilities

Institutional Advancement / Foundation

- The Gap Funding program retained 358 students by guaranteeing their tuition and fees balances due before the college’s “drop date.” The program requires students to repay the amount loaned to them, and 90 percent of all students repay each semester
- \$101,650 was spent to award scholarships to 155 students
- Granted over \$10,000 in emergency assistance funds to students and employees with our Project Care program

Human Resources

- Successfully completed a State Health Benefit Plan (SHBP) audit
- Attended a Carroll County Chamber of Commerce job fair
- Attended a WGTC Economic Development job fair.

- Conducted hiring manager training on Interview and Selection Best Practices
- Began the process of developing Standard Operating Procedures (SOP) for all the major HR functions
- Communicated and processed pandemic-related programs such as Family First Coronavirus Response Act (FFCRA) and paid vaccination leave to assist employees.

Institutional Effectiveness

Effectiveness

- Submitted the Carl Perkins grant funding application documents, including the new PLANAR (Perkins Local Area Needs Assessment Report).
- Monitored, amended, and administered the college’s awarded budget through the year
- IE members attended the SACSCOC summer institute and IE Peer Group meetings.
- IE members attended SACSCOC reaffirmation orientation

Research and Planning

- Provided 20+ training sessions/ workshops to staff
- Fulfilled multiple data requests
- Created and launched multiple surveys
- Successfully implemented and analyzed Ruffalo Noel-Levitz Student Satisfaction Inventory
- Provided analysis of the Campus Climate Survey
- Provided writing and editing services for the PLANAR, which was approved for FY2022

Student Affairs

Accessibility Services

- Served 104 disability services students
- Served 53 special populations students
- Served 11 HSE students
- Served 26 non-traditional students
- Created a toiletry pantry to assist students in need

Admissions

- Received 4,975 new student applications; admitted 3,239 new students; and 1,921 new students enrolled
- Received 2,318 transfer student applications; admitted 1,636 transfer students; and 887 transfer students enrolled
- Received 2,208 high school dual enrollment applications; admitted 1,772 dual enrollment students; and 1,398 dual enrollment students enrolled
- Received 4,348 returning student applications; admitted 3,917 returning students; and 2,498 returning students enrolled
- Received 90 transient student applications; admitted 66 transient students; and 53 transient students enrolled
- 76% transition rate from applicant to accepted student; 48% transition rate from applicant to registered student
- Virtual Open House sessions had 7,220 views. As a result, the college received 2,868 applications for admissions; Virtual Tuesday sessions netted 1,721 attendees and 528 applications for admission.

- Attended the Virtual College Probe Fairs
- Sent 114,766 text messages to students using the Mongoose Cadence texting platform, with a 97% delivery rate
- Suspended the testing requirement for students through summer semester 2022 due to COVID-19

Career Services

- Completed AY2020 Placement Report
 - 100% overall placement rate
 - 76.3% in-field placement rate
- Career Services Manager named President of the Georgia Association of Colleges and Employers (GACE)

Dean of Students

- Investigated/adjudicated 102 student concerns (Code of Conduct, Grievances, Concerns, BIT, Title IX)

Registrar

- Hosted fall 2020 and spring 2021 virtual graduation ceremonies followed by live photo sessions with the president
- Held in-person graduation ceremony summer 2021, with 106 students participating; added live streaming service to the graduation
- Awarded 1,985 unduplicated and 3,082 duplicated certificates, diplomas, and degrees
- Uploaded monthly enrollment files to the National Student Clearinghouse as well as six

- award files reflecting the awards earned
- Processed credentials transcript orders of 6,831 transcripts, with 6,156 sent via electronic/ PDF version
- Implemented email notification of academic probation standing and continued use of mailed letters to notify for academic suspension
- Added certificate printing to Diplomas on Demand in addition to the diploma and degree

Student Life

- Held new student orientations with the following attendance:
 - Fall (virtual) – 1,558
 - Spring (virtual) – 1,273
 - Summer (in-person & virtual) – 905
- WGTC’s GOAL representative, Elizabeth Rodriguez was named TCSG GOAL Student of the Year and received the grand prize of a new Kia K5. She will serve as the ambassador for technical education until the end of her term in April 2022.
- Six WGTC students attended the Virtual Phi Beta Lambda Institute for Leaders and National Leadership Conference. The students competed and brought home one national award – Sandra Martin’s 8th place in Cost Accounting.
- Six students from the WGTC chapter of SkillsUSA competed at State competition, bringing home one silver medal in customer service and one gold medal in the Health Knowledge Quiz Bowl (HKB). The four-person HKB team advanced to the national level and earned a

- gold medal.
- WGTC chapter of Phi Theta Kappa had two students nominated for the 2020 All Georgia Scholarship

WIOA Programs

- Three Rivers Regional Commission:
 - Served 73 new WGTC participants
 - Completed eligibility for the Correctional Welding Program
 - Created adapted methods to continue to virtually assist students and determine eligibility
- Northwest GA Regional Commission:
 - Served 19 new WGTC participants
 - 289 patrons/students utilized Career Center (reopened 8/1/2020)
 - Created adapted methods to continue to virtually assist students and determine eligibility

CREDIT AND NON-CREDIT STUDENT ENROLLMENT DATA

CREDIT	AY2018 TOTAL	AY2019 TOTAL	AY2020 TOTAL	AY2021 TOTAL	AY2020 – 2021 COMPARED
Enrollment (unduplicated)	9,536	10,112	9,949	8,913	-10.41%
Graduates (unduplicated)	2,103	2,126	1,889	1,985	+5.08%
Graduate Placement Rate	99.8%*	99.8%*	99.8%*	100%*	+.20%
Licensure Exam Passage Rate	86%	86%	88%	88%	--

AY2020 FTE = 3,949

* Based on previous year's unduplicated graduates.

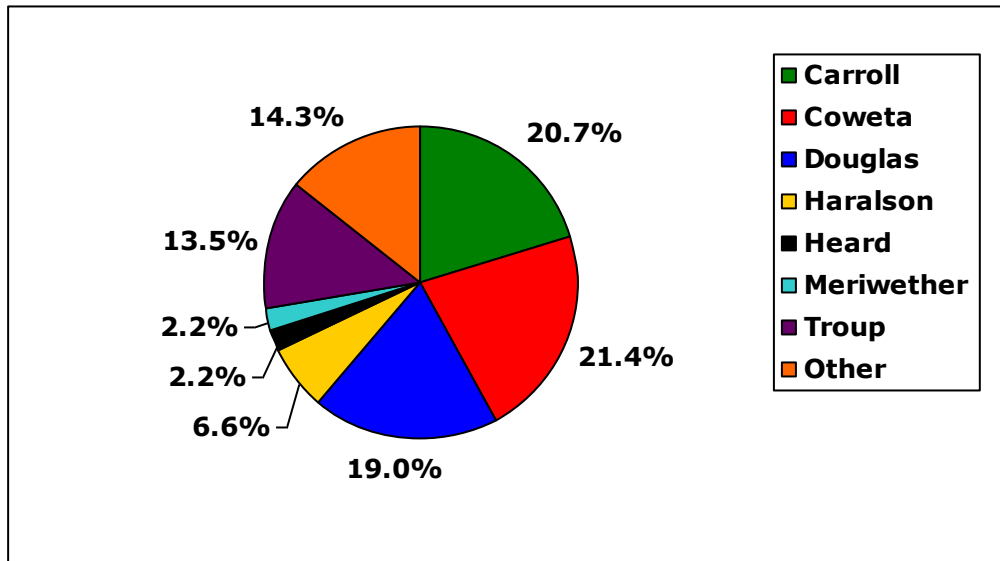
SOURCE: KMS Data Center reports and Local Data - 10/2021

NON-CREDIT	AY2018 TOTAL	AY2019 TOTAL	AY2020 TOTAL	AY2021 TOTAL	AY2020 – 2021 COMPARED
Adult Literacy	2,417	2,153	1,818	1,019	-39.89%
- HSE graduates	389	396	128	59	-53.91%
Continuing Education	1,818	1,534	1,652	1,372	-16.95%
Corporate Training	3,087	3,511	1,602	1,265	-21.04%

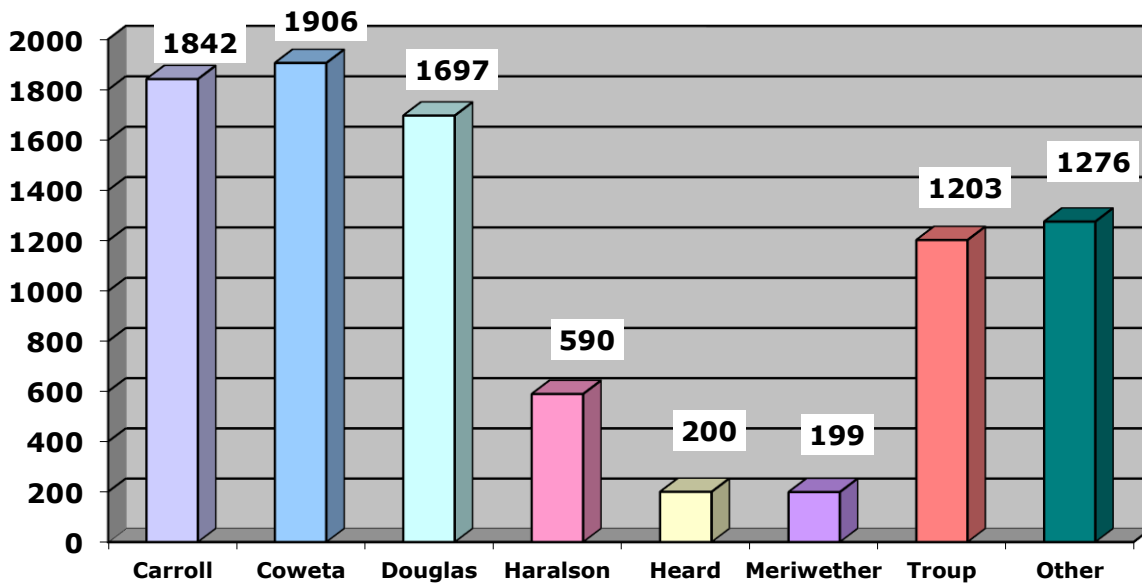
SOURCE: GALIS and Local Data - 10/2021

AY2021 STUDENT PARTICIPATION RATE BY COUNTY OF RESIDENCE

By Percentage

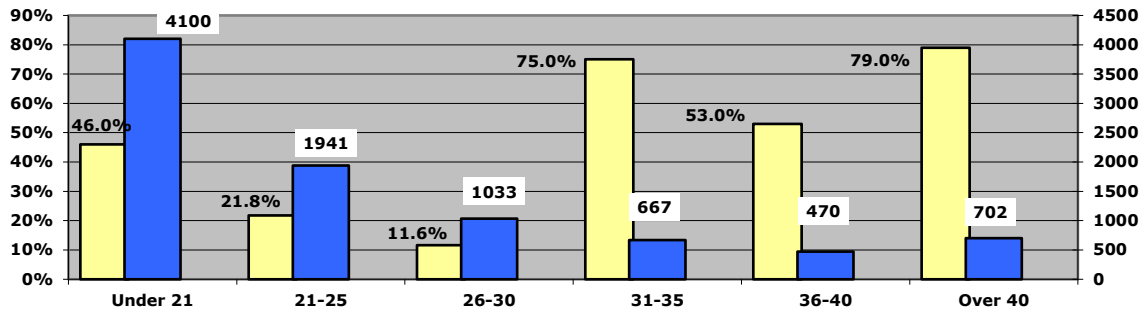


By Student Enrollment Count

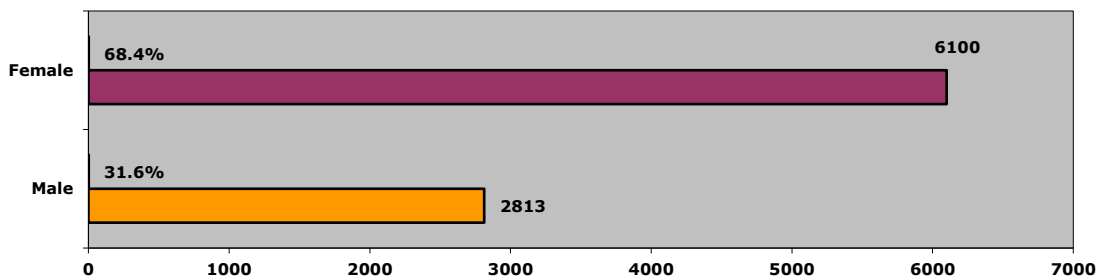


AY2021 CREDIT STUDENT DEMOGRAPHICS

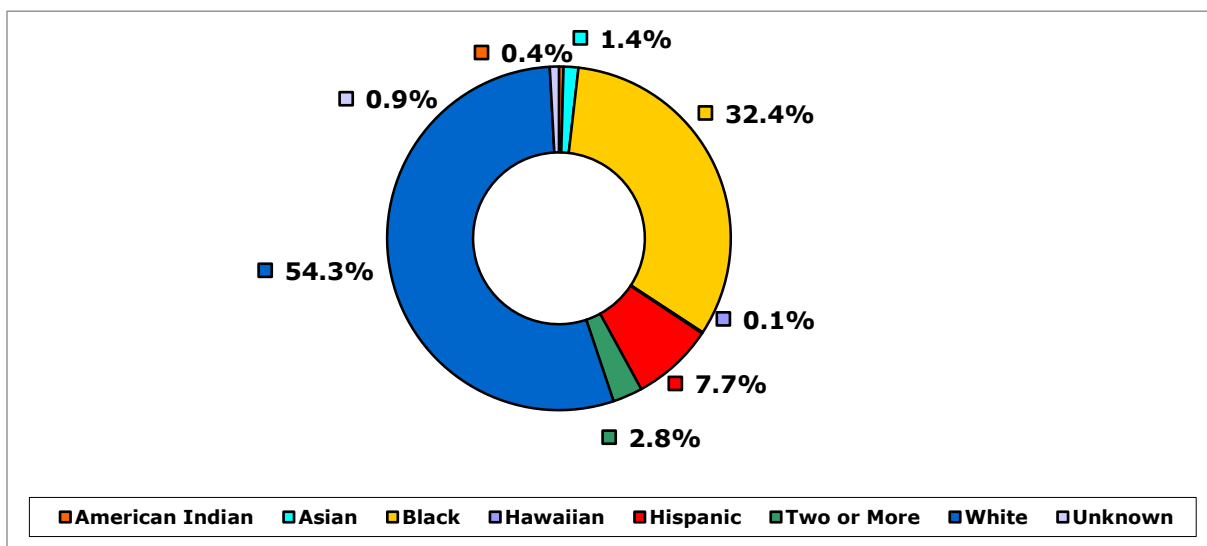
By Age



By Gender



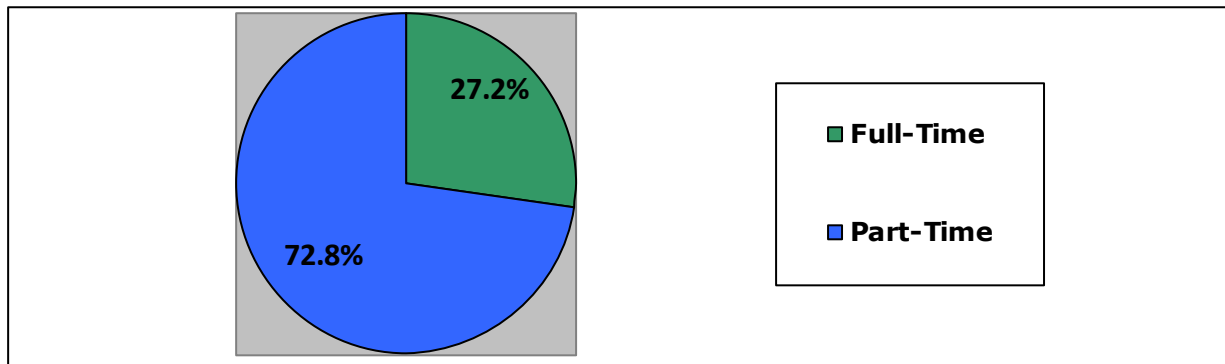
By Ethnicity



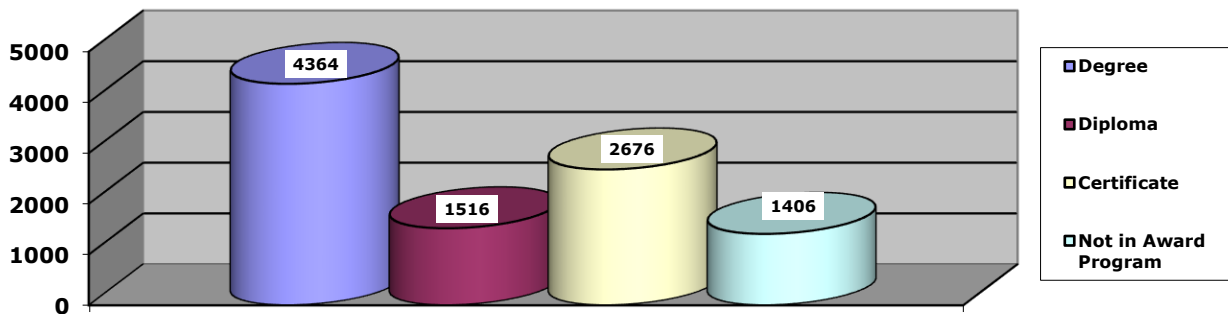
By Educational Preparation

Less than 12	HSE	High School	1 – 3 Years Postsecondary	Bachelor Degree	Greater than Bachelor Degree
22.5%	6.6%	58.6%	10.3%	1.9%	0.1%

By Enrollment Status



By Award Level



ASSOCIATE DEGREE ENROLLMENT

PROGRAM	AY2018	AY2019	AY2020	AY2021
Accounting	139	182	199	198
Business Healthcare Technology	28	62	81	94
Business Management	382	404	371	378
Business Technology	109	102	87	68
Clinical Laboratory Technology	44	38	42	36
Computer Programming	72	85	91	108
Computer Support Specialist	106	85	79	82
Criminal Justice – AS	180	130	104	13
Criminal Justice Technology	78	60	67	63
Culinary Arts	55	56	51	64
Cybersecurity	24	90	129	152
Dental Hygiene	28	29	27	25
Early Childhood Care & Education	201	201	215	217
Electronics Technology	34	27	27	18
Engineering Technology	141	128	101	84
Fire Science Technology	39	31	36	45
General Business – AS	1086	929	796	493
General Studies – AS	--	--	150	446
Health Care Management	829	1445	1481	1239
Health Information Management Technology	533	177	74	62
Interdisciplinary Studies	--	--	1	1
Logistics & Supply Chain Management	4	--	--	--
Marketing Management	83	91	93	96
Networking Specialist	121	110	96	74
Nursing	201	207	151	153
Pharmacy Technology	--	5	25	26
Psychology – AS	84	215	203	13
Precision Manufacturing & Maintenance	26	35	37	55
Radiologic Technology	70	73	67	56
Surgical Technology	--	--	--	5
TOTAL*	4697	4997	4881	4364

*Duplicated numbers (institutionally accepted, special admits, and transient students not included)

DIPLOMA PROGRAM ENROLLMENT

PROGRAM	AY2018	AY2019	AY2020	AY2021
Accounting	39	32	42	42
Air Conditioning Technology	83	80	91	95
Automotive Technology	93	87	100	87
Barbering	1	--	--	--
Business Healthcare Technology	22	59	89	72
Business Management	89	85	67	72
Business Technology	223	84	49	38
CNC Technology	21	29	33	32
Computer Support Specialist	33	34	32	24
Cosmetology	246	272	286	338
Criminal Justice	47	32	31	22
Culinary Arts	28	20	18	15
Diesel Equipment Technology	50	50	55	44
Drafting Technology	19	10	--	--
Early Childhood Care & Education	74	81	86	66
Electrical Control Systems	9	7	4	--
Electrical Systems Technology	22	22	36	48
Electronics Technology	18	12	8	5
Fire Science Technology	24	11	9	14
Industrial Mechanical Systems	14	7	1	--
Industrial Systems Technology	50	32	29	29
Marketing Management	26	27	25	22
Medical Assisting	43	21	17	29
Networking Specialist	42	34	25	19
Paramedicine	--	--	1	14
Pharmacy Technology	--	8	15	15
Practical Nursing	103	75	54	47
Precision Machining & Manufacturing (formerly Machine Tool Technology)	37	27	24	17
Precision Manufacturing & Maintenance			4	11
Precision Mfg & Maint – GACATT	74	96	123	70
Surgical Technology	13	13	12	7
Welding and Joining Technology	225	283	235	222
TOTAL*	1768	1630	1601	1516

*Duplicated numbers (institutionally accepted, special admits, and transient students not included)

CERTIFICATE PROGRAM ENROLLMENT

PROGRAM	AY2018	AY2019	AY2020	AY2021
Administrative Support Assistant	3	3	2	--
Air Conditioning Electrical Technician	1	5	--	2
Air Conditioning Repair Specialist	2	3	1	1
Air Conditioning Technician Assistant	3	2	7	4
Animation & Game Design Specialist	16	15	29	17
Automation & Robotics Technician	--	--	1	1
Automotive Chassis Tech Specialist	17	21	18	30
Automotive Climate Control Technician	14	10	7	5
Auto Electrical/Electronic Systems Tech	21	23	20	22
Automotive Engine Performance Tech	4	1	6	6
Automotive Engine Repair Technician	31	14	23	13
Automotive Transmission/Transaxle Tech Specialist	1	--	--	1
Baking & Pastry Specialist	2	--	2	6
Basic Electronic Assembler	1	--	--	--
Basic Machining Operator	4	2	4	2
CAD Operator	3	1	--	--
CAD Technician – Advanced	2	1	--	--
Catering Specialist	1	2	--	1
Child Development Specialist	14	16	23	21
CNC Specialist	--	1	2	2
Commercial Truck Driving	235	217	109	148
Commercial Wiring	--	--	1	2
Computed Tomography Specialist	--	8	4	--
Computerized Accounting Specialist	2	1	1	3
Crime Scene Fundamentals	45	40	25	32
Criminal Justice Fundamentals	50	32	41	23
Cyber Crime Specialist	--	--	24	10
Dental Assisting – Advanced	61	65	71	81
Dental Assisting – Basic	78	65	62	50
Diesel Electric./Electron. Systems Tech	--	--	--	1
Diesel Engine Service Technician	2	3	1	4
Drafter’s Assistant	1	--	--	--
Dual Enroll Advanced Dental Assisting	--	--	--	1

Dual Enroll Basic Shielded Metal Arc Weld	6	4	5	5
Dual Enrollment Gas Metal Arc Welder	2	4	1	--
Dual Enroll Gas Tungsten Arc Welder	1	--	--	--
Dual Enroll Manufacturing Maint. Tech.	--	--	1	--
Early Childhood Care & Education Basics	21	36	48	32
Electrical Maintenance Technician	4	3	2	5
Electronics Technician	1	1	2	1
Emergency Medical Responder	--	--	--	2
Emergency Medical Tech – Advanced	64	68	70	81
Emergency Medical Tech (EMT)	52	48	49	56
Esthetician	24	28	49	21
Food Production Worker I	35	28	25	24
Forensic Science Fundamentals	--	--	1	1
Game Development Specialist	20	28	23	15
Gas Metal Arc Welder	29	21	9	25
Gas Tungsten Arc Welder	16	11	7	23
Geriatric Care Assistant	1	1	--	--
Health Care Assistant	434	484	387	378
Healthcare Billing & Reimburse. Asst.	--	3	10	8
Healthcare Professional	348	558	672	790
Health Care Science	725	3	1	--
Heating & Air Conditioning Install Tech.	2	4	3	7
Heavy Diesel Service Technician	10	7	5	2
Help Desk Specialist	25	10	7	15
Human Resource Management Specialist	9	6	8	17
Industrial Electrician	1	1	1	3
Industrial Instrumentation Technician	--	1	--	1
Industrial Maintenance Technician	6	4	14	10
Infant/Toddler Care Specialist	2	2	--	8
Lathe Operator	--	1	1	1
Mammography	8	--	4	--
Manufacturing Maintenance Tech.	--	2	1	1
Manufacturing Production Assistant	1	--	--	---
Manufacturing Technician	--	1	2	2
Mechanical Maintenance Specialist	--	2	1	--

Mechatronics Systems Technician	--	12	2	--
Medical Billing Clerk	26	25	45	48
Medical Coding	33	41	49	81
Medical Front Office Assistant	--	--	--	1
Medical Language Specialist	1	--	--	--
Microsoft Excel Application Professional	1	3	1	--
Microsoft Office Applications Profess.	2	--	1	2
Microsoft Word Application Professional	1	--	--	--
Mill Operator	--	3	2	--
Nurse Aide	181	234	184	140
Office Accounting Specialist	--	2	5	3
Patient Care Assistant	40	--	--	--
Payroll Accounting Specialist	2	2	3	7
PC Repair & Network Technician	23	20	12	11
Pharmacy Technology	91	64	20	18
Phlebotomy Technician	73	75	70	63
Photovoltaic Sys Install & Repair Tech	--	--	--	1
Pipe Welder	4	3	3	2
Prep Cook	30	21	21	33
Programmable Control Technician I	4	1	--	--
Residential Wiring Technician	1	2	2	4
Restaurant Operations Specialist	1	1	--	--
Service Sector Management Specialist	1	1	--	2
Shampoo Technician	67	64	74	63
Shielded Metal Arc Welder – Advanced	71	76	47	63
Shielded Metal Arc Welder – Basic	106	100	88	95
Small Business Marketing Manager	1	1	5	4
Tax Preparation Specialist	2	2	2	2
Technical Specialist	37	24	6	10
TOTAL*	3260	2698	2535	2676

*Duplicated numbers (institutionally accepted, special admits, and transient students not included)

SOURCE: KMS Data Center report #TEC0180 - 10/2021

GRADUATE/PLACEMENT REPORT

ASSOCIATE DEGREE								
PROGRAM	GRADUATES (DUPLICATED)				PLACEMENT RATE (Benchmark 90%)			
	AY2018	AY2019	AY2020	AY2021	AY2018	AY2019	AY2020	AY2021*
Accounting	20	19	20	24	100%	100%	100%	95.7%
Bus. Healthcare Tech.	4	4	9	10	75%	100%	100%	70%
Business Management	20	33	37	38	100%	100%	100%	91.2%
Business Technology	14	21	11	7	92.9%	100%	100%	57.1%
Clinical Lab. Tech.	14	11	17	9	100%	100%	100%	77.8%
Computer Program.	7	1	8	6	100%	100%	100%	100%
Computer Support Specialist	14	17	13	16	100%	100%	100%	85.7%
Criminal Justice – AS	1	5	6	11	100%	100%	100%	88.9%
Criminal Justice – AAS	10	7	9	3	100%	100%	100%	33.3%
Culinary Arts	6	10	--	7	100%	100%	--	85.7%
Cybersecurity	--	5	4	14	--	100%	100%	100%
Dental Hygiene	13	12	14	10	100%	100%	100%	22.2%
Early Childhood	34	26	27	23	100%	100%	100%	81.8%
Electronics Tech.	7	5	2	4	100%	100%	100%	75%
Engineering Tech.	5	8	3	8	100%	100%	100%	100%
Fire Science	15	7	11	5	100%	100%	100%	100%

General Business – AS	19	16	16	25	100%	100%	100%	91.3%
General Studies - AS	--	--	--	11	--	--	--	70%
Health Care Mgmt	--	1	6	10	--	100%	100%	80%
Health Info Mgt. Tech.	11	14	10	11	100%	100%	100%	60%
Interdiscipl. Studies	--	--	--	1	--	--	--	0%
Logistics/Supply Chain Management	3	--	--	--	100%	--	--	--
Marketing Mgmt.	3	12	6	8	100%	100%	100%	85.7%
Networking Specialist	20	24	13	18	100%	100%	100%	75%
Nursing - ADN	68	66	57	53	100%	100%	100%	63.5%
Pharmacy Technology	--	--	2	9	--	--	100%	66.7%
Precision Mfg/Maint	7	8	9	13	100%	100%	100%	100%
Psychology – AS	1	7	13	6	100%	100%	100%	75%
Radiologic Tech.	30	35	27	32	100%	100%	100%	33.3%
Surgical Technology	--	--	--	4	--	--	--	25%
TOTAL	346	374	350	396				

DIPLOMA								
PROGRAM	GRADUATES (DUPLICATED)				PLACEMENT RATE (Benchmark 90%)			
	AY2018	AY2019	AY2020	AY2021	AY2018	AY2019	AY2020	AY2021*
Accounting	7	2	4	1	100%	100%	100%	100%
Air Conditioning Tech.	19	8	15	12	100%	100%	100%	100%
Automotive Technology	7	12	10	19	100%	100%	100%	94.4%
Barbering	--	1	--	--	--	100%	--	--
Bus Healthcare Tech	--	5	7	13	--	100%	100%	50%
Business Management	3	4	4	15	100%	100%	100%	86.7%
Business Technology	15	5	8	2	100%	100%	100%	100%
CNC Technology	5	5	6	9	100%	100%	100%	100%
Computer Support Specialist	2	1	4	--	100%	100%	100%	--
Cosmetology	60	60	53	76	100%	100%	100%	82.4%
Criminal Justice	4	4	5	1	100%	100%	100%	0%
Culinary Arts	2	2	--	1	100%	100%	--	100%
Diesel Equip. Tech.	10	19	9	16	100%	100%	100%	93.8%
Drafting Technology	1	8	--	--	100%	100%	--	--
Early Child Care/Ed.	9	12	8	5	100%	100%	100%	80%
Elect. Control Systems	2	1	1	--	100%	100%	100%	--
Electrical Systems Tech.	4	1	1	10	100%	100%	100%	90%
Electronics Tech.	4	--	--	2	100%	--	--	100%
Fire Science Technology	2	1	1	2	100%	100%	100%	100%

Industrial Mechanical Systems	3	1	--	--	100%	--	--	--
Industrial Systems Tech.	2	5	4	6	100%	100%	100%	100%
Marketing Management	1	1	1	7	100%	100%	100%	100%
Medical Assisting	33	18	--	28	100%	100%	--	85.7%
Networking Specialist	2	2	1	2	100%	100%	100%	50%
Paramedicine	--	--	--	6	--	--	--	--
Pharmacy Technology	--	--	4	7	--	--	100%	50%
Practical Nursing	52	33	29	34	100%	100%	100%	61.8%
Precision Machin. & Mfg (formerly Machine Tool)	9	3	5	2	100%	100%	100%	100%
Precision Manufacturing & Maintenance	2	2	7	5	100%	100%	100%	100%
Surgical Technology	9	12	--	11	100%	100%	--	36.4%
Welding/Joining Tech.	21	43	9	26	100%	100%	100%	91.3%
TOTAL	290	271	196	318				

TECHNICAL CERTIFICATES OF CREDIT

PROGRAM	GRADUATES (DUPLICATED)				PLACEMENT RATE (Benchmark 90%)			
	AY2018	AY2019	AY2020	AY2021	AY2018	AY2019	AY2020	AY2021*
Admin. Support Asst.	26	27	9	11	100%	100%	100%	42.9%
Air Cond. Elect. Tech.	26	31	26	22	100%	100%	100%	100%
Air Cond. Repair Spec.	26	13	24	21	100%	100%	100%	100%
Air Cond. Tech. Asst.	26	31	39	28	100%	100%	100%	--
Animation/Game Design	21	16	32	11	100%	100%	100%	--
Automation & Robotics	--	--	1	--	--	--	100%	--
Auto Chassis Tech.	31	20	42	55	100%	100%	100%	91.3%
Auto Climate Ctrl Tech.	34	23	26	37	97.1%	100%	100%	96%
Auto Electrical/ Electronic Systems	74	63	67	41	98.6%	100%	100%	--
Auto Engine Perf. Tech.	37	23	44	25	100%	100%	100%	77.8%
Auto Engine Repair Tech	36	19	27	40	97.1%	100%	100%	96.3%
Auto Transmission/ Transaxle Technician	32	25	1	45	96.9%	100%	100%	90.9%
Basic Electronic Assembler	12	7	5	4	100%	100%	100%	--
Basic Machining Operator	5	15	12	10	100%	100%	100%	100%
Basic Machinist	5	19	6	10	100%	100%	100%	100%
Basic Materials Process.	--	--	--	9	--	--	--	100%
CAD Operator	2	7	--	--	100%	100%	--	--
CAD Technician – Adv.	3	5	--	--	100%	100%	--	--

Catering Specialist	4	13	--	11	100%	100%	--	90.9%
Child Develop. Specialist	50	47	65	32	100%	97.9%	100%	93.3%
CNC Specialist	--	1	7	5	--	100%	100%	100%
Comm. Truck Driving	185	172	96	134	99.4%	100%	100%	--
Commercial Wiring	4	2	2	11	100%	100%	100%	100%
Computed Tomography Specialist	--	--	3	--	--	--	100%	--
Computerized Acct Spec	23	20	22	30	100%	100%	100%	94.4%
Crime Scene Fund.	24	21	11	2	100%	100%	100%	--
Criminal Justice Fund.	28	21	30	10	100%	100%	100%	66.7%
Cyber Crime Specialist	--	--	20	4	--	--	100%	--
Dental Assisting – Adv.	29	37	25	36	100%	100%	100%	100%
Dental Assisting – Basic	63	49	49	35	100%	100%	100%	--
Diesel Electrical/ Electronic Systems Tech	27	23	23	15	100%	100%	100%	75%
Diesel Engine Srvc Tech	21	25	19	21	100%	100%	100%	94.4%
Drafter’s Assistant	3	3	--	--	100%	100%	--	--
Dual Enroll. Basic Shielded Arc Welder	2	3	3	2	100%	100%	100%	--
Dual Enroll. Gas Metal Arc Welder	2	1	1	--	100%	100%	100%	--
Early Childhood Care/ Education Basics	68	88	109	83	100%	100%	100%	100%
Electrical Maint. Tech	16	20	19	36	100%	100%	100%	92.3%
Electronics Technician	4	5	2	4	100%	100%	100%	50%
Emerg Med Responder	--	--	--	3	--	--	--	--
Emergency Med Tech - Advanced	17	18	8	7	100%	100%	100%	100%
Emergency Med. Tech.	19	20	19	29	100%	100%	100%	--

Engineering Technician	--	--	--	1	--	--	--	--
Esthetician	13	10	10	16	100%	100%	100%	--
Food Production Worker	25	23	25	24	100%	100%	100%	75%
Game Develop Specialist	21	19	23	11	100%	100%	100%	--
Gas Metal Arc Welder	82	102	66	85	100%	100%	100%	85.2%
Gas Tungsten Arc Welder	59	77	54	49	100%	100%	100%	78.9%
Health Care Assistant	--	8	3	14	--	100%	100%	100%
Healthcare Billing/ Reimbursement Asst.	1	4	21	20	0%	100%	100%	42.9%
Healthcare Professional	--	--	1	1	--	--	100%	--
HVAC Install. Tech.	22	19	23	29	100%	100%	100%	100%
Heavy Diesel Svc. Tech.	19	24	15	16	100%	100%	100%	100%
Help Desk Specialist	24	11	10	8	100%	100%	100%	100%
Human Resource Mgt.	20	41	44	37	100%	100%	100%	88.9%
Industrial Electrician	27	28	24	34	100%	100%	100%	87.5%
Indust. Instrumentation Tech	--	--	--	1	--	--	--	--
Indust. Machining Tech	--	3	5	4	--	100%	100%	100%
Industrial Maint Tech	7	9	27	27	100%	100%	100%	100%
Industrial Systems Fund	30	51	3	69	100%	100%	100%	87.5%
Industrial Systems Mechanic	21	27	10	38	100%	100%	100%	100%
Infant/Toddler Care Specialist	4	7	14	30	100%	100%	100%	92.9%
Lathe Operator	8	2	14	4	100%	100%	100%	100%
Mammography	8	--	4	--	100%	--	100%	--
Manufacturing Maintenance Tech	12	3	--	2	100%	100%	--	--

Manufacturing Production Assistant	8	7	1	1	100%	100%	100%	--
Mfg Systems Technician	6	--	12	16	100%	--	100%	80%
Manufacturing Tech.	2	8	3	2	100%	100%	100%	100%
Mechanical Maint Spec	7	4	18	19	100%	100%	100%	100%
Mechatronics Sys Tech	--	--	--	1	--	--	--	--
Medical Billing Clerk	6	5	8	18	100%	100%	100%	44.4%
Medical Coding	9	14	20	31	100%	100%	100%	--
Medical Front Office Assistant	2	--	--	1	100%	--	--	100%
Mill Operator	9	4	13	3	100%	100%	100%	100%
MS Excel App. Prof.	39	37	40	54	100%	100%	100%	94.1%
MS Office App. Prof.	13	21	7	8	92.3%	100%	100%	85.7%
MS Word App. Prof.	28	14	9	14	100%	100%	100%	66.7%
Nurse Aide	252	268	160	137	100%	100%	100%	100%
Office Accounting Spec.	22	22	22	31	100%	100%	100%	93.3%
Patient Care Assistant	22	2	1	--	100%	100%	100%	--
Payroll Accounting Spec.	24	18	23	26	100%	100%	100%	94.1%
PC Repair/Network Tech	54	48	40	55	100%	100%	100%	64.3%
Pharmacy Assistant	14	18	8	--	100%	100%	100%	--
Pharmacy Technology	--	--	--	23	--	--	--	77.8%
Phlebotomy Technician	28	29	27	22	100%	100%	100%	--
Photovoltaic Systems Install/Repair Tech	2	--	2	11	100%	--	100%	100%
Pipe Welder	5	3	--	5	100%	100%	--	100%
Prep Cook	26	31	33	41	100%	100%	100%	75%
Programmable Control Technician	7	8	36	33	100%	100%	100%	100%

Residential Wiring Tech.	4	--	1	13	100%	--	100%	100%
Restaurant Operations Specialist	2	6	--	--	100%	100%	--	--
Service Sector Management Specialist	8	20	21	22	100%	100%	100%	94.7%
Shampoo Technician	94	92	105	114	100%	97.7%	100%	63.2%
Shielded Metal Arc Welder - Advanced	122	111	72	112	100%	99%	100%	90%
Shielded Metal Arc Welder - Basic	167	141	142	128	100%	99.2%	100%	--
Small Business Marketing Manager	1	13	8	10	100%	100%	100%	87.5%
Tax Preparation Specialist	25	7	20	18	100%	100%	100%	90.9%
Technical Specialist	1	1	--	--	100%	100%	--	--
TOTAL	2397	2359	2131	2368				

*** Final placement rate data for AY2021 is incomplete at this time**

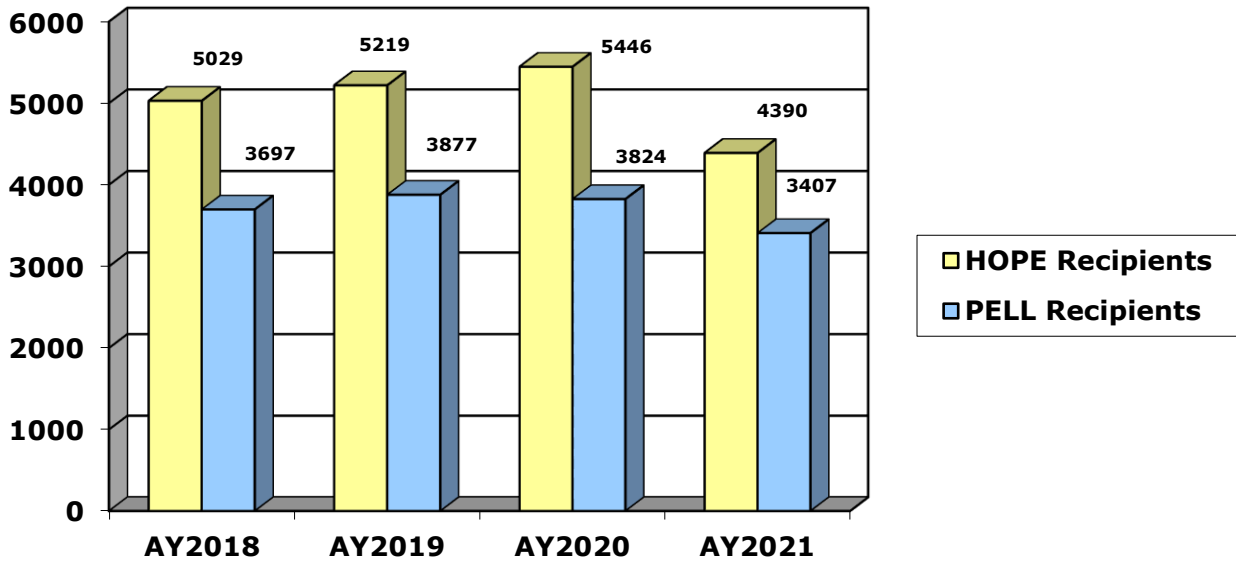
Placement rates are based on unduplicated graduates and unduplicated employment status, using the latest employment status entry for each student. Total placement rate formula:

$$\frac{\text{In Field} + \text{Military} + \text{Rel Field} + \text{Unrel Field} + \text{In Field \& Cont Ed} + \text{Rel Field \& Cont Ed} + \text{Unrel Field \& Cont Ed} + \text{Cont Ed}}{\text{Numerator} + \text{Not Employed}}$$

SOURCE: KMS Data Center report #TEC0109 (awards conferred – duplicated count of graduates) – 10/2021
KMS Data Center report #TEC0112 (placement by program) – 10/2021

FINANCIAL AID

Student Recipients



Amount Disbursed

	AY2018	AY2019	AY2020	AY2021
TOTAL PELL	\$11,107,055	\$11,981,027	\$11,712,694	\$10,444,795
HOPE, other Local Grants & Scholarships	\$6,574,922	\$7,077,660	\$5,914,994	\$5,693,656

SOURCE: Local Data – 10/2021

FULL-TIME FACULTY DEMOGRAPHICS AY2021

By Gender

FEMALE	MALE
62% (80)	38% (48)

By Race

ASIAN	BLACK	HISPANIC	HIWAIIAN	WHITE
1% (1)	24% (31)	4% (5)	1% (1)	70% (90)

By Age

UNDER 35	35 – 49	50 – 59	60+
9% (11)	39% (50)	32% (41)	20% (26)

By Tenure

Less Than 1 Year	1 – 5 Years	6 – 9 Years	10 – 14 Years	15 – 19 Years	20 – 25 Years	Over 25 Years
6% (7)	47% (60)	20% (26)	16% (20)	5% (7)	5% (7)	1% (1)

n = 128

Snapshot of full-time faculty members employed on October 21, 2020

SOURCE: Human Resources Office Data – 10/2020

FULL-TIME STAFF DEMOGRAPHICS AY2021

By Gender

FEMALE	MALE
71% (152)	29% (63)

By Race

AM. INDIAN	ASIAN	BLACK	HISPANIC	HIWAIIAN	MULTIRACE	WHITE
.25% (1)	1% (2)	24% (51)	.25% (1)	.25% (1)	.25% (1)	74% (158)

By Age

UNDER 35	35 – 49	50 – 59	60+
11% (24)	32% (69)	38% (81)	19% (41)

By Tenure

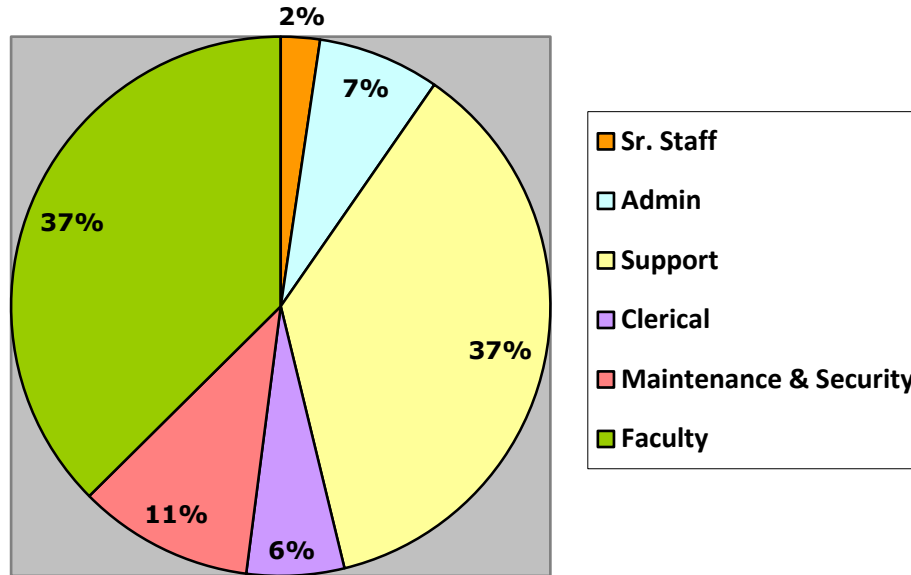
Less Than 1 Year	1 – 5 Years	6 – 9 Years	10 – 14 Years	15 – 19 Years	20 – 25 Years	Over 25 Years
6% (14)	32% (68)	24% (51)	18% (39)	7% (16)	10% (21)	3% (6)

n = 215

Snapshot of full-time staff members employed on October 21, 2020

SOURCE: Human Resources Office Data – 10/2020

COLLEGE STRUCTURE AY2021



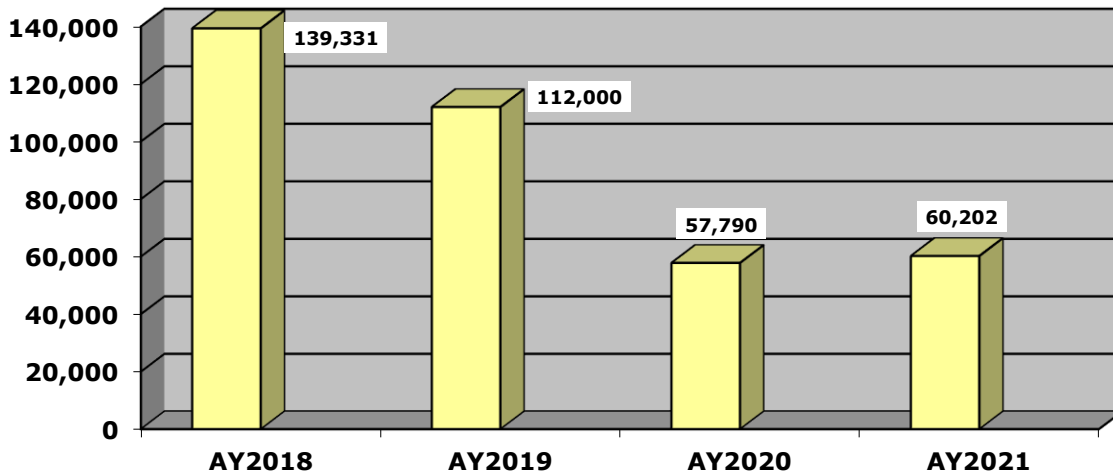
- Sr. Staff: President, Vice Presidents, Executive Assistant
- Admin: Assistant VPs, Deans, Associate Deans, Directors
- Support Staff: Specialists, Assistants, Technicians, Managers, Coordinators, Counselors, Advisors, IT, Librarians
- Clerical: Administrative Assistants, Program Specialists, Receptionists, Program Assistants, Cashiers
- Maintenance & Security: Maintenance Supervisors, Technicians, Custodial Staff, Courier, Grounds Staff, Police
- Faculty: Full-Time Teaching Faculty

*SOURCE: Human Resources Office Data – 10/2020
Based on full-time faculty/staff members employed on October 21, 2020*

LIBRARY COLLECTIONS

Category	AY2018	AY2019	AY2020	AY2021
Books, Bound Serials & Government Documents				
Number of Volumes	59,010	47,932	47,300	42,991
Number of Titles	48,906	38,896	38,744	35,143
Electronic Titles	--	292,441	335,044	321,314
Current Serial Subscriptions				
Number of Titles	268	166	165	131
Electronic Titles	--	--	89,808	84,362
Audio Visual Materials (audio books, videos, etc.)				
Number of Titles	4,152	4,192	7,356	4,932

LIBRARY EXPENDITURES



LIBRARY SERVICE

SERVICE CATEGORY	AY2018 Student #s	AY2019 Student #s	AY2020 Student #s	AY2021 Student #s
Circulation	15,151	Not Available	1,544	487
Gate Count	132,671	133,229	99,921	75,523
Reference	28,543	8,386	6,123	2,855
Computer Usage	62,025	48,290	35,245	31,018
Proctoring	9,629	18,620	12,097	1,793

SOURCE: Library Services Data – 10/2021