

Strategic Plan Benchmarks & Goals		2021 Actual	2022 Actual	2023 Goal	2023 Actual	2024 Goal	2024 Actual	2025 Goal
Credit Benchmarks								
Enrollment	--increase + 4% Y2Y	8,913	8,862	9,216	8,917	9,584	9,552	9,934
FTE	--increase + 4% each term Y2Y	3,949	3,976	4,135	3,892	4,300	4,236	4,405
Regular Credit	--increase + 4% each term Y2Y	7,052	7,010	7,290	6,649	7,582	7,049	7,331
Dual Credit	--increase + 2% each term Y2Y	1,861	1,852	1,889	2,268	1,927	2,503	2,553
Dual % of Total	--remain at or below 25%	20.9%	20.9%	< 25%	25.40%	< 25%	26.20%	< 25%
Retention	--increase + 1% each Y2Y	67.9%	62.6%	62.3%	62.1%	63.3%	62.5%	63.5%
DE Conversion	--increase + 1% each Y2Y	18.3%	15.9%	16.9%	17.9%	17.9%	18.5%	19.5%
HSE Conversion	--increase + 2% each Y2Y	25.1%	28.7%	30.7%	25.6%	32.7%	29.1%	31.1%
Graduates	--increase + 4% Y2Y	1,985	1,982	2,061	1,935	2,144	2,168	2,255
Awards	--increase + 5% Y2Y	3,082	2,959	3,107	2,882	3,262	3,120	3,276
HOPE Career Grant Grads	--increase + 2% Y2Y	1,342	1,345	1,344	1,244	1,371	1,290	1,316
DE Grads	--increase + 1% Y2Y	584	595	601	652	607	832	840
DE Awards	--increase + 2% Y2Y	875	882	900	945	918	1108	1130
Placement Overall	--remain at or above 98%	100.0%	92.0%	> 98%	99.10%	> 98%	99.20%	> 98%
Placement In-field	--increase + 1% Y2Y	76.3%	81.5%	39.2%	88.6%	40.2%	86.3%	87.3%
		2021 Actual	2022 Actual	2023 Goal	2023 Actual	2024 Goal	2024 Actual	2025 Goal
Adult Education Benchmarks								
Enrollment	--increase + 150 students Y2Y	567	798	948	966	1098	963	1113
Enrollment ASE	--increase + 25 students Y2Y	6	10	35	8	60	6	31
Enrollment ESL	--increase + 25 students Y2Y	72	179	204	315	229	760	785
Skills Gain ABE	--increase + 100 Y2Y	172	246	346	326	446	379	479
Skills Gain ASE	--increase + 25 Y2Y	6	2	27	3	52	5	30
Skills Gain ESL	--increase + 25 Y2Y	9	53	78	136	103	348	373
HSE Graduates	--increase + 30 graduates Y2Y	63	119	149	160	174	216	241
		2021 Actual	2022 Actual	2023 Goal	2023 Actual	2024 Goal	2024 Actual	2025 Goal
Economic Development & CCT								
Companies	--increase + 25 companies Y2Y	34	37	62	46	87	44	69
Training Hours	--increase + 2000 hours Y2Y	42,221	66,887	68,887	69,358	70,887	74,224	76,224

Student Achievement Disclosure Information

West Georgia Technical College (AY2020-2024)

2022 RETENTION		
First-Time Student Cohort Retention Rates		
First-time Fall 2021 cohort		
	Full-time	Part-time
First-time Fall 2021 cohort	433	433
Students from Fall 2021 cohort who are still enrolled or have completed their program as of Fall 2022	218	194
Retention Rate	50%	45%

Source: IPEDS Report, Fall Enrollment 2022-2023

2022 COMPLETION					
Full-year cohort coverage period of July 1, 2013 – June 30, 2014					
COMPLETION RATES					
IPEDS OUTCOME MEASURES SUMMARY					
Cohort (AY2014)	4-year Award Rate	6-year Award Rate	8-year Award Rate	Still enrolled at your institution after 8 years	Did not receive an award and subsequently enrolled at another institution
First-time entering					
Full-time	39%	41%	43%	2%	25%
Pell Grant recipients	36%	38%	39%	2%	26%
Non-Pell Grant recipients	46%	48%	49%	2%	23%
Part-time	26%	29%	30%	2%	22%
Pell Grant recipients	17%	20%	22%	2%	23%
Non-Pell Grant recipients	34%	37%	38%	2%	20%
Non-First-time entering					
Full-time	43%	46%	46%	2%	28%
Pell Grant recipients	38%	40%	41%	2%	27%
Non-Pell Grant recipients	55%	57%	57%	2%	31%
Part-time	32%	33%	33%	2%	33%
Pell Grant recipients	29%	31%	31%	4%	32%
Non-Pell Grant recipients	35%	35%	35%	0%	35%
Total Entering	32%	35%	36%	2%	25%
Pell Grant recipients	27%	30%	31%	2%	26%
Non-Pell Grant recipients	39%	41%	42%	2%	24%

Source: IPEDS Report, Outcome Measures 2022-2023

ENROLLMENT															
Total Unduplicated Enrollment, Credit Hours, and FTE for Academic Years 2020, 2021, 2022, 2023, and 2024															
	AY2020			AY2021			AY2022			AY2023			AY2024		
	Total	Credit Hours	FTE	Total	Credit Hours	FTE	Total	Credit	FTE	Total	Credit	FTE	Total	Credit	FTE
West Georgia Tech	9,949	131,819	4,393	8,913	118,476	3,949	8,862	119,297	3,976	8,917	116,765	3,892	9,552	127,102	4,236
Georgia Northwestern Tech	8,591	127,395	4,246	8,528	124,445	4,148	8,071	114,748	3,824	8,031	114,010	3,800	8,836	125,575	4,185
Southern Crescent Tech	7,647	107,993	3,599	7,627	104,991	3,499	7,391	99,523	3,317	7,733	102,092	3,403	8,786	119,286	3,976
Central Georgia Tech	11,459	159,163	5,305	11,725	151,557	5,051	12,783	156,634	5,221	13,457	164,556	5,485	15,080	186,984	6,232
Lanier Tech	6,660	90,774	3,025	6,915	92,538	3,084	6,933	91,777	3,059	7,620	98,811	3,293	8,484	110,401	3,680

Source: TCSG KMS Data Center, Report TES0661

ENROLLMENT BY GENDER AND RACE/ETHNICITY

Enrollment by Gender and Race/Ethnicity for Academic Years 2020, 2021, 2022, 2023, and 2024

Gender	AY2020		AY2021		AY2022		AY2023		AY2024	
Female	6,694	67.3%	6,100	68.4%	6,020	67.9%	6,007	67.4%	6,438	67.4%
Male	3,255	32.7%	2,813	31.6%	2,842	32.1%	2,910	32.6%	3,114	32.6%
Total	9,949	100%	8,913	100%	8,862	100%	8,917	100%	9,552	100%
Race/Ethnicity	AY2020		AY2021		AY2022		AY2023		AY2024	
American Indian	37	0.4%	38	0.4%	37	0.4%	28	0.3%	28	0.3%
Asian	138	1.4%	124	1.4%	128	1.4%	127	1.4%	122	1.3%
Black or African American	3,240	32.6%	2,888	32.4%	3,180	35.9%	3,154	35.4%	3,326	34.8%
Hispanic or Latino	700	7.0%	688	7.7%	703	7.9%	812	9.1%	1,021	10.7%
Native Hawaiian or Other Pacific Islander	11	0.1%	10	0.1%	9	0.1%	9	0.1%	12	0.1%
Two or More Races	275	2.8%	250	2.8%	249	2.8%	357	4.0%	437	4.6%
Unknown	76	0.8%	76	0.9%	81	0.9%	51	0.6%	51	0.5%
White	5,472	55.0%	4,839	54.3%	4,475	50.5%	4,379	49.1%	4,555	47.7%
Total	9,949	100%	8,913	100%	8862	100%	8917	100%	9552	100%

Source: TCSG KMS Data Center, Report TEC0185

RETENTION RATE

Retention Rate for Reporting Years 2020, 2021, and 2022

A fall cohort is tracked through the following academic year for retained or graduated students. Students in a cohort are retained if they enrolled in any postsecondary institution included in the National Student Clearinghouse (NSC) during the following academic year or graduated from any such institution during the two-year period.

	Reporting Year 2020			Reporting Year 2021			Reporting Year 2022			Reporting Year 2023			Reporting Year 2024		
	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate
West Georgia Tech	1,174	823	70.1%	1,354	919	67.9%	1,598	1,001	62.6%	1,743	1,083	62.1%	1,534	958	62.5%
Georgia Northwestern Tech	742	542	73.0%	957	678	70.8%	700	471	67.3%	563	395	70.2%	586	407	69.5%
Southern Crescent Tech	848	617	72.8%	1,179	819	69.5%	1,301	879	67.6%	1,311	898	68.5%	1,187	817	68.8%
Central Georgia Tech	1,611	1,165	72.3%	1,745	1,167	66.9%	1,550	943	60.8%	1,725	1,115	64.6%	2,049	1,279	62.4%
Lanier Tech	887	601	67.8%	1,087	767	70.6%	1,321	877	66.4%	1,423	983	69.1%	1,457	964	66.2%

Source: TCSG KMS Data Center, Report TES0308

GRADUATION RATE

Total Graduates divided by (Graduates + Leavers)

Graduates and Leavers tracked over two years: Total Unduplicated Graduates / (Unduplicated Graduates + Unduplicated Non-Grad Leavers)

	Reporting Year 2020			Reporting Year 2021			Reporting Year 2022			Reporting Year 2023			Reporting Year 2024		
	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate
West Georgia Tech	1,716	3,558	67.5%	1,804	3,398	65.3%	1,649	3,548	68.3%	1,577	3,518	69.0%	1,507	3,677	70.9%
Georgia Northwestern Tech	929	3,025	76.5%	1,162	2,957	71.8%	1,394	3,094	68.9%	1,189	3,110	72.3%	1,119	3,137	73.7%
Southern Crescent Tech	896	4,383	83.0%	1,179	4,566	79.5%	1,008	4,906	83.0%	954	4,886	83.7%	1,054	5,145	83.0%
Central Georgia Tech	1,482	7,199	82.9%	1,518	6,645	81.4%	1,331	6,558	83.1%	1,319	6,727	83.6%	1,317	8,124	86.1%
Lanier Tech	682	2,452	78.8%	825	2,557	75.6%	971	2,400	71.2%	968	2,543	72.4%	993	3,033	75.3%

Source: TCSG KMS Data Center, Reports TES3111

GRADUATION RATE

Total Number of Completers within normal time, 150% and 200% of normal time. Graduation rate cohort includes all full-time, first-time degree/diploma/certificate-seeking students.

The 150% graduation rate is the Student Right-to-Know (SRK) rates; the Normal time and 200% rates are calculated using the same methodology. A Comparison

	2015 Cohort*			2016 Cohort*			2017 Cohort**			2018 Cohort**		
	Time to program completion			Time to program completion			Time to program completion			Time to program completion		
	Normal Time	150% of Normal Time	200% of Normal Time	Normal Time	150% of Normal Time	200% of Normal Time	Normal Time	150% of Normal Time	200% of Normal Time	Normal Time	150% of Normal Time	200% of Normal Time
WGTC Graduation Rate	20.0%	34.0%	38.0%	20.0%	30.0%	38.0%	25.0%	36.0%	41.0%	21.0%	32.0%	36.0%
Comparison Group Graduation Rate <i>(Comparison Colleges Listed at the End of</i>	15.0%	28.0%	38.0%	17.0%	28.0%	36.0%	19.0%	33.0%	39.0%	19.0%	33.0%	39.0%

Source: IPEDS, Data Feedback Reports 2020, 2021, and 2022.

GRADUATES AND AWARDS

Total Graduates (unduplicated) and Awards (duplicated) for Academic Years 2020, 2021, 2022, 2023, and 2024

	AY2020		AY2021		AY2022		AY2023		AY2024	
	Graduates	Awards	Graduates	Awards	Graduates	Awards	Graduates	Awards	Graduates	Awards
West Georgia Technical College	1,889	2,677	1,985	3,082	2,028	3,025	1,935	2,880	2,168	3,120
Georgia Northwestern Tech	1,631	4,093	1,640	4,517	1,685	4,689	1,642	4,743	1,674	4,760
Southern Crescent Tech	2,301	3,838	2,784	4,545	2,830	4,890	2,784	4,557	3,023	4,863
Central Georgia Tech	3,900	6,213	3,612	6,035	2,715	6,170	3,838	6,211	5,238	8,112
Lanier Tech	1,390	2,428	1,450	2,463	1,188	2,043	1,463	2,744	1,723	3,166

PLACEMENT RATE

The in-field placement rate tracks a cohort of graduates through September 15 of the following year to show the percentage who are employed in a field related to their award program. The placement rate tracks a cohort of graduates through September 15 of the following year and uses the latest employment status entry for each student.

	Reporting Year AY2020 (based on 2019 Graduates)		Reporting Year AY2021 (based on 2020 Graduates)		Reporting Year AY2022 (based on 2021 Graduates)		Reporting Year AY2023 (based on 2022 Graduates)		Reporting Year AY2024 (based on 2023	
	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate
West Georgia Technical College	79.7%	99.8%	76.3%	100.0%	81.5%	99.9%	88.6%	99.1%	86.3%	99.2%
Georgia Northwestern Tech	91.4%	99.9%	91.7%	99.7%	90.1%	99.0%	91.7%	99.3%	91.6%	99.4%
Southern Crescent Tech	88.2%	99.0%	90.3%	99.4%	91.1%	99.5%	94.3%	99.6%	95.7%	99.7%
Central Georgia Tech	81.4%	99.5%	94.9%	99.9%	95.1%	100.0%	95.3%	100.0%	95.4%	100.0%
Lanier Tech	95.4%	100.0%	88.1%	99.8%	95.6%	100.0%	94.8%	100.0%	93.2%	100.0%

Source: TCSG Scorecard, Report MES0199 Placement