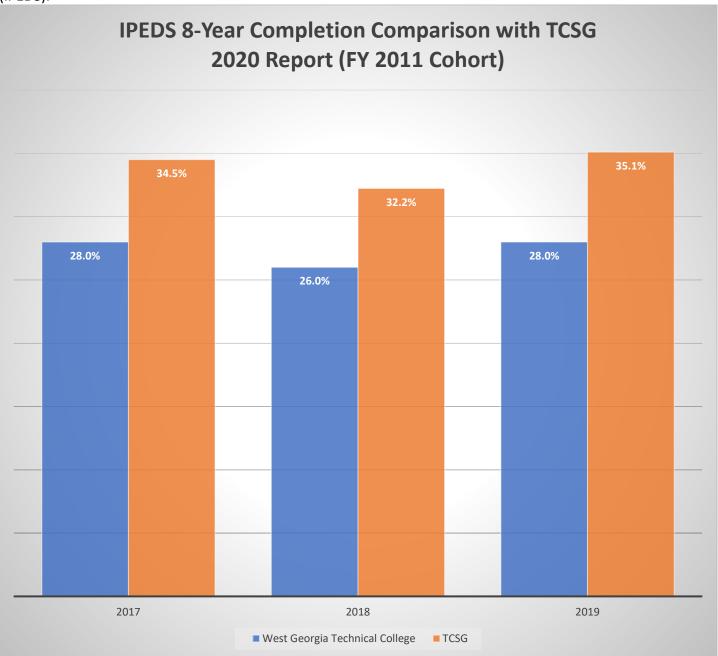
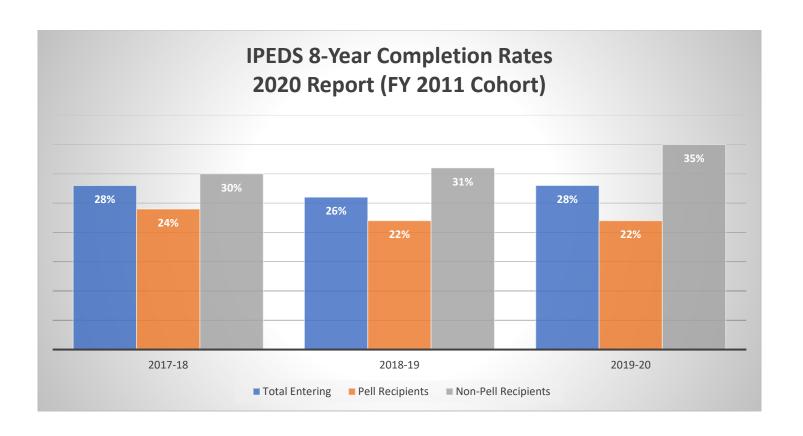
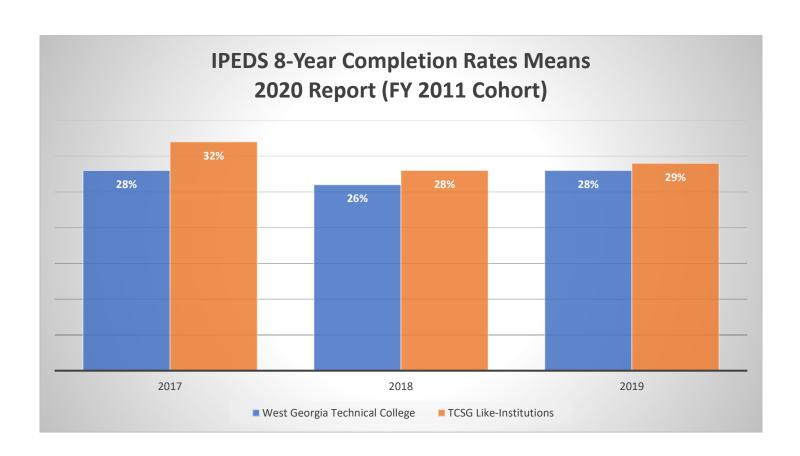
Student Achievement Data

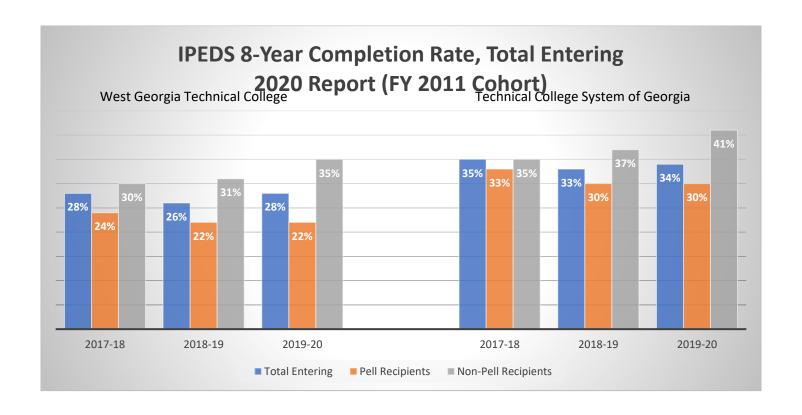
West Georgia Technical College identifies, evaluates, and publishes goals and outcomes for student achievement. WGTC utilizes the IPEDS 8-Year Completion Rate. The Benchmark for WGTC will be to exceed the averages of TCSG and of a subset of like-institutions (mission, size, population, and geographic location). WGTC also utilizes disaggregated data such as a comparison between Pell recipients versus Non-Pell recipients and full-time versus part-time students for analysis and improvement.

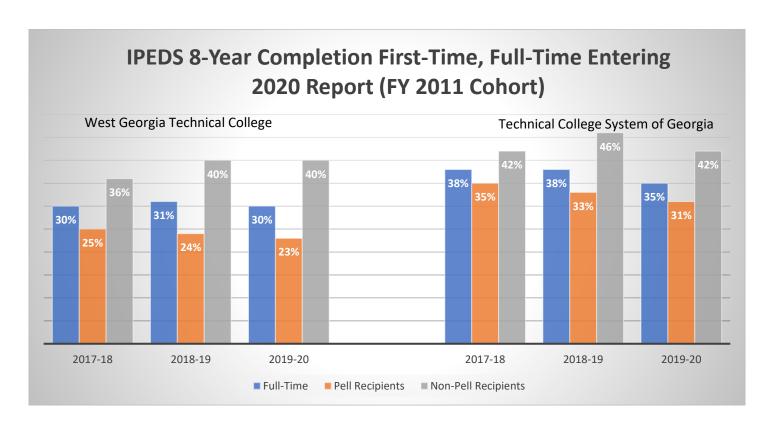
Source: The National Center for Education Statistics' (NCES) Integrated Postsecondary Education Data System (IPEDS).

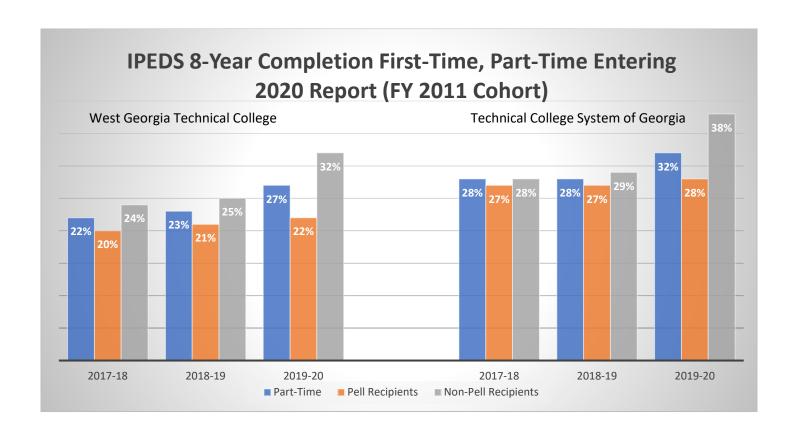


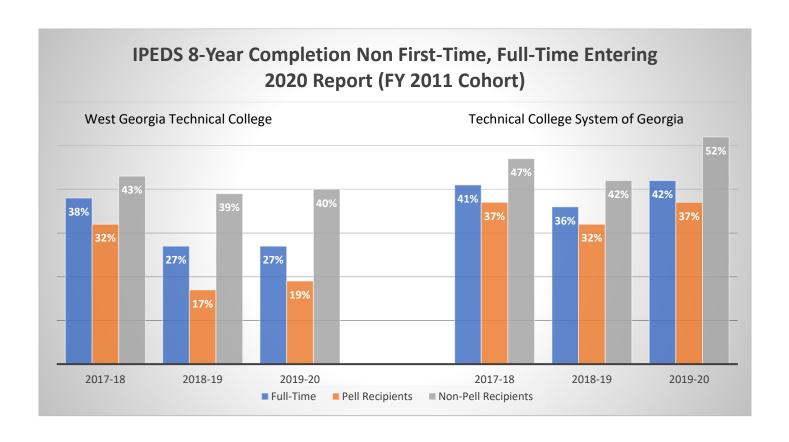


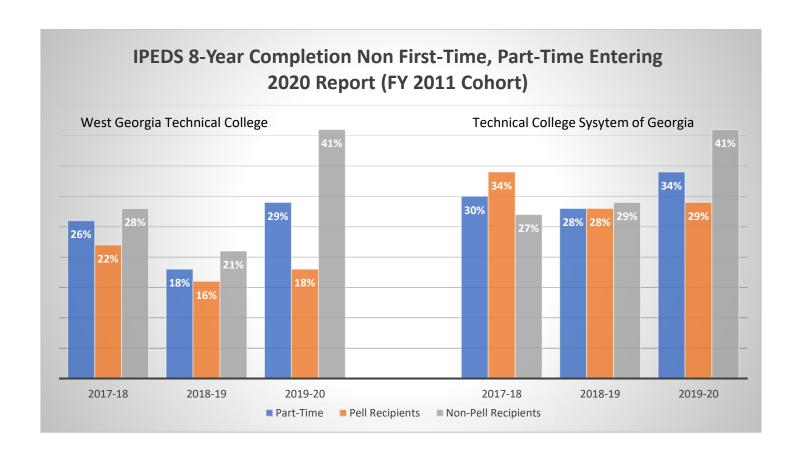


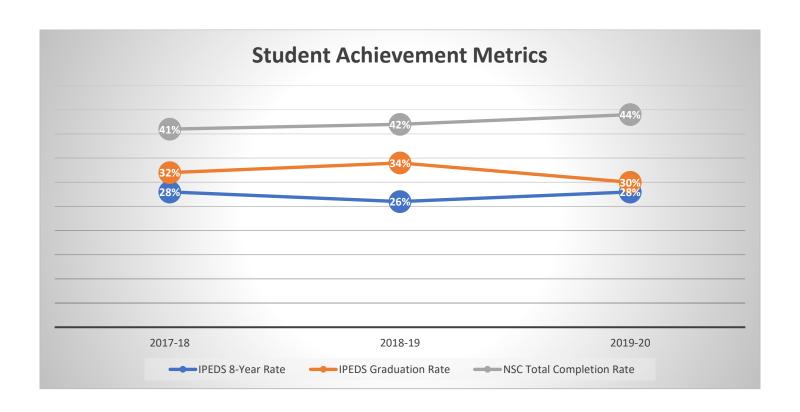












Strategic Plan Benchmarks & Goals

*Goals will be recalculated each year to reflect the prior year's actual performance.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
		Actual	Actual	Actual	Actual	Actual	Goal	Goal	Goal	Goal	Goal
Credit											
Enrollment	increase + 4% Y2Y	9,536	10,112	9,949	8,913	8,862	9,216	9,584	9,967	10,635	10,779
FTE	increase + 4% each term Y2Y	4,326	4,531	4,393	3,949	3,976	4,135	4,300	4,472	4,650	4,836
Regular Credit	increase + 4% each term Y2Y	7,456	7,685	7,448	7,052	7,010	7,290	7,582	7,885	8,201	8,529
Dual Credit	increase + 2% each term Y2Y	2,080	2,427	2,501	1,861	1,852	1,889	1,927	1,965	2,005	2,045
Dual % of Total	remain at or below 25%	21.8%	24.0%	24.1%	20.9%	20.9%	< 25%	< 25%	< 25%	< 25%	< 25%
Retention	increase + 1% each Y2Y	68.9%	71.7%	70.1%	67.9%	61.3%	62.3%	63.3%	64.3%	65.3%	66.3%
DE Conversion	increase + 1% each Y2Y	23.5%	21.7%	21.9%	18.3%	15.9%	16.9%	17.9%	18.9%	19.9%	20.9%
HSE Conversion	increase + 2% each Y2Y	23.1%	25.6%	22.0%	25.1%	28.7%	30.7%	32.7%	34.7%	36.7%	38.7%
Graduates	increase + 4% Y2Y	2,103	2,126	1,889	1,985	1,982	2,061	2,144	2,229	2,319	2,411
Awards	increase + 5% Y2Y	3,033	3,004	2,677	3,082	2,959	3,107	3,262	3,425	3,597	3,777
HOPE Career Grant Grads	increase + 2% Y2Y	1,300	1,489	1,246	1,342	1,318	1,344	1,371	1,399	1,427	1,455
DE Grads	increase + 1% Y2Y	597	603	560	584	595	601	607	613	619	625
DE Awards	increase + 2% Y2Y	873	810	766	875	882	900	918	936	955	974
Placement Overall	remain at or above 98%	99.8%	99.8%	99.8%	100.0%	*92%	> 98%	> 98%	> 98%	> 98%	> 98%
Placement In-field	increase + 1% Y2Y	83.1%	80.8%	79.7%	76.3%	38.2%	39.2%	40.2%	41.2%	42.2%	43.2%
Adult Education											
Enrollment	increase + 150 students Y2Y	1,864	1,685	1,204	567	798	948	1098	1248	1398	1548
Enrollment ASE	increase + 25 students Y2Y	220	152	6	6	10	35	60	85	110	135
Enrollment ESL	increase + 25 students Y2Y	333	316	251	72	179	204	229	254	279	304
Skills Gain ABE	increase + 100 Y2Y	1,039	881	398	172	246	346	446	546	646	746
Skills Gain ASE	increase + 25 Y2Y	146	112	3	6	2	27	52	77	102	127
Skills Gain ESL	increase + 25 Y2Y	204	193	102	9	53	78	103	128	153	178
HSE Graduates	increase + 30 graduates Y2Y	385	381	141	63	119	149	174	199	224	249
Economic Development & CCT											
Companies	increase + 25 companies Y2Y	65	115	78	34	37	62	87	112	137	162
Training Hours	increase + 2000 hours Y2Y	103,609	110,453	68,894	42,221	66,887	68,887	70,887	72,887	74,887	76,887
*not final, placement operates a year in arrears		_									