



Strategic Plan Benchmarks & Goals		2022 Actual	2023 Actual	2024 Goal	2024 Actual	2025 Goal	2025 Actual	2026 Goal								
Credit Benchmarks																
Enrollment	--increase + 4% Y2Y	8,862	8,917	9,584	9,552	9,934	9,896	10,292								
FTE	--increase + 4% each term Y2Y	3,976	3,892	4,300	4,236	4,405	4,504	4,684								
Regular Credit	--increase + 4% each term Y2Y	7,010	6,649	7,582	7,049	7,331	7,529	7,830								
Dual Credit	--increase + 2% each term Y2Y	1,852	2,268	1,927	2,503	2,553	2,367	2,414								
Dual % of Total	--remain at or below 25%	20.9%	25.40%	< 25%	26.20%	< 25%	23.90%	< 25%								
Retention	--increase + 1% each Y2Y	62.6%	62.1%	63.3%	62.5%	63.5%	63.4%	64.4%								
DE Conversion	--increase + 1% each Y2Y	15.9%	17.9%	17.9%	18.5%	19.5%	17.1%	18.1%								
HSE Conversion	--increase + 2% each Y2Y	28.7%	25.6%	32.7%	29.1%	31.1%	25.6%	27.6%								
Graduates	--increase + 4% Y2Y	1,982	1,935	2,144	2,168	2,255	2,596	2,700								
Awards	--increase + 5% Y2Y	2,959	2,882	3,262	3,120	3,276	4,125	4,331								
HOPE Career Grant Grads	--increase + 2% Y2Y	1,345	1,244	1,371	1,290	1,316	1,666	1,699								
DE Grads	--increase + 1% Y2Y	595	652	607	832	840	1,029	1,039								
DE Awards	--increase + 2% Y2Y	882	945	918	1108	1130	1,539	1,570								
Placement Overall	--remain at or above 98%	92.0%	99.10%	> 98%	99.20%	> 98%	99.50%	> 98%								
Placement In-field	--increase + 1% Y2Y	81.5%	88.6%	40.2%	86.3%	87.3%	91.3%	92.3%								
<table border="1"> <thead> <tr> <th></th> <th>2022 Actual</th> <th>2023 Actual</th> <th>2024 Goal</th> <th>2024 Actual</th> <th>2025 Goal</th> <th>2025 Actual</th> <th>2026 Goal</th> </tr> </thead> </table>										2022 Actual	2023 Actual	2024 Goal	2024 Actual	2025 Goal	2025 Actual	2026 Goal
	2022 Actual	2023 Actual	2024 Goal	2024 Actual	2025 Goal	2025 Actual	2026 Goal									
Adult Education Benchmarks																
Enrollment	--increase + 150 students Y2Y	798	966	1098	963	1113	1239	1389								
Enrollment ASE	--increase + 25 students Y2Y	10	8	60	6	31	3	28								
Enrollment ESL	--increase + 25 students Y2Y	179	315	229	760	785	881	906								
Skills Gain ABE	--increase + 100 Y2Y	246	326	446	435	535	606	706								
Skills Gain ASE	--increase + 25 Y2Y	2	3	52	5	30	2	27								
Skills Gain ESL	--increase + 25 Y2Y	53	136	103	348	373	416	441								
HSE Graduates	--increase + 30 graduates Y2Y	119	160	174	216	241	237	267								
<table border="1"> <thead> <tr> <th></th> <th>2022 Actual</th> <th>2023 Actual</th> <th>2024 Goal</th> <th>2024 Actual</th> <th>2025 Goal</th> <th>2025 Actual</th> <th>2026 Goal</th> </tr> </thead> </table>										2022 Actual	2023 Actual	2024 Goal	2024 Actual	2025 Goal	2025 Actual	2026 Goal
	2022 Actual	2023 Actual	2024 Goal	2024 Actual	2025 Goal	2025 Actual	2026 Goal									
Economic Development & CCT																
Companies	--increase + 25 companies Y2Y	37	46	87	44	69	62	87								
Training Hours	--increase + 2000 hours Y2Y	66,887	69,358	70,887	74,224	76,224	69,594	71,594								

Student Achievement Disclosure Information

West Georgia Technical College (AY2021-2025)

2023 RETENTION		
First-Time Student Cohort Retention Rates		
First-time Fall 2023 cohort		
	Full-time	Part-time
First-time Fall 2023 cohort	461	603
Students from Fall 2023 cohort who are still enrolled or have completed their program as of Fall 2024	279	293
Retention Rate	61%	49%

Source: IPEDS Report, Fall Enrollment 2023-2024

2024 COMPLETION					
Full-year cohort coverage period of July 1, 2016 – June 30, 2017					
COMPLETION RATES					
IPEDS OUTCOME MEASURES SUMMARY					
Cohort (AY2016)	4-year Award Rate	6-year Award Rate	8-year Award Rate	Still enrolled at your institution after 8 years	Did not receive an award and subsequently enrolled at another institution
First-time entering					
Full-time	39%	41%	42%	2%	26%
Pell Grant recipients	36%	39%	39%	3%	29%
Non-Pell Grant recipients	43%	44%	46%	1%	22%
Part-time	24%	27%	29%	2%	23%
Pell Grant recipients	15%	18%	20%	2%	27%
Non-Pell Grant recipients	31%	34%	35%	2%	20%
Non-First-time entering					
Full-time	45%	45%	46%	1%	28%
Pell Grant recipients	39%	41%	41%	1%	28%
Non-Pell Grant recipients	53%	53%	54%	1%	27%
Part-time	31%	34%	36%	2%	34%
Pell Grant recipients	27%	30%	32%	1%	34%
Non-Pell Grant recipients	34%	38%	40%	2%	33%
Total Entering	31%	34%	35%	2%	25%
Pell Grant recipients	26%	29%	30%	2%	28%
Non-Pell Grant recipients	36%	38%	40%	2%	22%

Source: IPEDS Report, Outcome Measures 2023-2024

ENROLLMENT															
Total Unduplicated Enrollment, Credit Hours, and FTE for Academic Years 2021, 2022, 2023, 2024, and 2025															
	AY2021			AY2022			AY2023			AY2024			AY2025		
	Total	Credit Hours	FTE	Total	Credit Hours	FTE	Total	Credit	FTE	Total	Credit	FTE	Total	Credit	FTE
West Georgia Tech	8,913	118,476	3,949	8,862	119,297	3,976	8,917	116,765	3,892	9,552	127,102	4,236	9,896	135,138	4,504
Georgia Northwestern Tech	8,528	124,445	4,148	8,071	114,748	3,824	8,031	114,010	3,800	8,836	125,575	4,185	9,342	131,175	4,372
Southern Crescent Tech	7,627	104,991	3,499	7,391	99,523	3,317	7,733	102,092	3,403	8,786	119,286	3,976	9,330	129,414	4,313
Central Georgia Tech	11,725	151,557	5,051	12,783	156,634	5,221	13,457	164,556	5,485	15,080	186,984	6,232	16,003	206,771	6,892
Lanier Tech	6,915	92,538	3,084	6,933	91,777	3,059	7,620	98,811	3,293	8,484	110,401	3,680	9,249	121,661	4,055

Source: TCSG KMS Data Center, Report TES0661

ENROLLMENT BY GENDER AND RACE/ETHNICITY

Enrollment by Gender and Race/Ethnicity for Academic Years 2021, 2022, 2023, 2024, and 2025

Gender	AY2021		AY2022		AY2023		AY2024		AY2025	
	Female	6,100	68.4%	6,020	67.9%	6,007	67.4%	6,438	67.4%	6,705
Male	2,813	31.6%	2,842	32.1%	2,910	32.6%	3,114	32.6%	3,191	32.2%
Total	8,913	100%	8,862	100%	8,917	100%	9,552	100%	9,896	100%

Race/Ethnicity	AY2021		AY2022		AY2023		AY2024		AY2025	
	American Indian	38	0.4%	37	0.4%	28	0.3%	28	0.3%	27
Asian	124	1.4%	128	1.4%	127	1.4%	122	1.3%	132	1.3%
Black or African American	2,888	32.4%	3,180	35.9%	3,154	35.4%	3,326	34.8%	3,667	37.1%
Hispanic or Latino	688	7.7%	703	7.9%	812	9.1%	1,021	10.7%	1,129	11.4%
Native Hawaiian or Other Pacific Islander	10	0.1%	9	0.1%	9	0.1%	12	0.1%	7	0.1%
Two or More Races	250	2.8%	249	2.8%	357	4.0%	437	4.6%	466	4.7%
Unknown	76	0.9%	81	0.9%	51	0.6%	51	0.5%	46	0.5%
White	4,839	54.3%	4,475	50.5%	4,379	49.1%	4,555	47.7%	4,422	44.7%
Total	8,913	100%	8,862	100%	8,917	100.0%	9,552	100%	9,896	100%

Source: TCSG KMS Data Center, Report TEC0185

RETENTION RATE

Retention Rate for Reporting Years 2021, 2022, 2023, 2024, and 2025

A fall cohort is tracked through the following academic year for retained or graduated students. Students in a cohort are retained if they enrolled in any postsecondary institution included in the National Student Clearinghouse (NSC) during the following academic year or graduated from any such institution during the two-year period.

	Reporting Year 2021			Reporting Year 2022			Reporting Year 2023			Reporting Year 2024			Reporting Year 2025		
	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate	Fall Cohort	Number Retained	Retention Rate
West Georgia Tech	1,354	919	67.9%	1,598	1,001	62.6%	1,743	1,083	62.1%	1,534	988	64.4%	1,842	1,167	63.4%
Georgia Northwestern Tech	957	678	70.8%	700	471	67.3%	563	395	70.2%	586	414	706.0%	1,172	781	66.6%
Southern Crescent Tech	1,179	819	69.5%	1,301	897	67.6%	1,311	898	68.5%	1,187	835	70.3%	1,465	1,012	69.1%
Central Georgia Tech	1,745	1,167	66.9%	1,550	943	60.8%	1,725	1,115	64.6%	2,049	1,309	63.9%	2,440	1,547	63.4%
Lanier Tech	1,087	767	70.6%	1,321	877	66.4%	1,423	983	69.1%	1,457	987	67.7%	1,595	1,105	69.3%

Source: TCSG KMS Data Center, Report TES0308

GRADUATION RATE

Total Graduates divided by (Graduates + Leavers)

Graduates and Leavers tracked over two years: Total Unduplicated Graduates / (Unduplicated Graduates + Unduplicated Non-Grad Leavers)

	Reporting Year 2021			Reporting Year 2022			Reporting Year 2023			Reporting Year 2024			Reporting Year 2025		
	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate	Non-Grad Leavers	Graduates	Grad Rate
West Georgia Tech	1,804	3,398	65.3%	1,649	3,548	68.3%	1,577	3,518	69.0%	1,507	3,677	70.9%	1,779	4,328	70.9%
Georgia Northwestern Tech	929	3,025	76.5%	1,162	2,957	71.8%	1,394	3,094	68.9%	1,119	3,137	73.7%	1,628	3,111	65.6%
Southern Crescent Tech	896	4,383	83.0%	1,179	4,566	79.5%	1,008	4,906	83.0%	1,054	5,145	83.0%	1,324	5,439	80.4%
Central Georgia Tech	1,482	7,199	82.9%	1,518	6,645	81.4%	1,331	6,558	83.1%	1,317	8,124	86.1%	1,306	11,328	89.7%
Lanier Tech	682	2,452	78.8%	825	2,557	75.6%	971	2,400	71.2%	993	3,033	75.3%	1,062	3,191	75.0%

Source: TCSG KMS Data Center, Reports TES3111

GRADUATION RATE

Total Number of Completers within normal time, 150% and 200% of normal time. Graduation rate cohort includes all full-time, first-time degree/diploma/certificate-seeking students.

The 150% graduation rate is the Student Right-to-Know (SRK) rates; the Normal time and 200% rates are calculated using the same methodology. A Comparison

	2017 Cohort			2018 Cohort			2019 Cohort			2020 Cohort		
	Time to program completion			Time to program completion			Time to program completion			Time to program completion		
	Normal Time	150% of Normal Time	200% of Normal Time	Normal Time	150% of Normal Time	200% of Normal Time	Normal Time	150% of Normal Time	200% of Normal Time	Normal Time	150% of Normal Time	200% of Normal Time
WGTC Graduation Rate	25.0%	36.0%	41.0%	21.0%	32.0%	36.0%	23.0%	34.0%	40.0%	18.0%	30.0%	36.0%
Comparison Group Graduation Rate	19.0%	33.0%	39.0%	19.0%	33.0%	39.0%	19.0%	33.0%	39.0%	20.0%	36.0%	44.0%

Source: IPEDS, Data Feedback Reports 2022, 2023, 2024, and 2025

GRADUATES AND AWARDS

Total Graduates (unduplicated) and Awards (duplicated) for Academic Years 2021, 2022, 2023, 2024, and 2025

	AY2021		AY2022		AY2023		AY2024		AY2025	
	Graduates	Awards	Graduates	Awards	Graduates	Awards	Graduates	Awards	Graduates	Awards
West Georgia Technical College	1,985	3,082	2,028	3,025	1,935	2,880	2,168	3,120	2,596	4,125
Georgia Northwestern Tech	1,640	4,517	1,685	4,689	1,642	4,743	1,674	4,760	1,598	4,664
Southern Crescent Tech	2,784	4,545	2,830	4,890	2,784	4,557	3,023	4,863	3,039	4,893
Central Georgia Tech	3,612	6,035	2,715	6,170	3,838	6,211	5,237	8,112	7,669	12,629
Lanier Tech	1,450	2,463	1,188	2,043	1,463	2,744	1,723	3,166	1,802	2,964

Source: TCSG KMS Data Center, Report TES0263

PLACEMENT RATE

The in-field placement rate tracks a cohort of graduates through September 15 of the following year to show the percentage who are employed in a field related to their award program. The placement rate tracks a cohort of graduates through September 15 of the following year and uses the latest employment status entry for each student.

	Reporting Year AY2021 (based on 2020 Graduates)		Reporting Year AY2022 (based on 2021 Graduates)		Reporting Year AY2023 (based on 2022 Graduates)		Reporting Year AY2024 (based on 2023 Graduates)		Reporting Year AY2025 (based on 2024)	
	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate	Placed in Field Rate	Total Placement Rate
West Georgia Technical College	76.3%	100.0%	81.5%	99.9%	88.6%	99.1%	86.3%	99.2%	91.3%	99.5%
Georgia Northwestern Tech	91.7%	99.7%	90.1%	99.0%	91.7%	99.3%	91.6%	99.4%	90.0%	100.0%
Southern Crescent Tech	90.3%	99.4%	91.1%	99.5%	94.3%	99.6%	95.7%	99.7%	92.7%	98.6%
Central Georgia Tech	94.9%	99.9%	95.1%	100.0%	95.3%	100.0%	95.4%	100.0%	95.8%	100.0%
Lanier Tech	88.1%	99.8%	95.6%	100.0%	94.8%	100.0%	93.2%	100.0%	94.3%	100.0%

Source: TCSG Scorecard, Report MES0199 Placement